#### December 4, 2002

To: Supervisor Yvonne Brathwaite Burke, Chair

Supervisor Gloria Molina Supervisor Zev Yaroslavsky Supervisor Don Knabe

Supervisor Michael D. Antonovich

From: David E. Janssen

Chief Administrative Officer

#### QUARTERLY REPORT ON HIRING AND PROMOTION REQUESTS

On November 13, 2001, the Board reaffirmed and expanded the existing countywide hiring and promotional freeze policy in an effort to mitigate potential budget reductions. To monitor effectiveness and consistency in application of the amended policy, the Chief Administrative Office developed a quarterly report on hiring and promotional requests. This information is being provided to you as part of an ongoing effort to keep the Board informed of progress in this area.

For the fourth quarter of fiscal year 2001-02, 5,695 requests were received from departments. By the close of the quarter, 5,407 had been approved and 288 had been denied. The approvals, which were critical to the mission of departments, consisted primarily of 381 new hires and 115 promotions in Children and Family Services, 358 promotions in Public Social Services (required because of paired classes), 312 new hires in Agricultural Commissioner/Weights and Measures for temporary positions for various program services, 711 new hires in Parks and Recreation to staff summer seasonal programs, and 2,688 new hires in Registrar Recorder/County Clerk for temporary positions to staff the upcoming elections. The first two pages of the attached report summarize these actions by department. The remaining pages provide detailed information, including type of authorization requested (i.e., hiring or promotion), classification, justification, approval or denial and the reason for the approval or denial.

The report does not reflect hiring and promotional actions by departments that are exempt from the policy. Consistent with the Board's policy, these exemptions include health and safety positions, personnel funded through Special Districts/Special Funds, and other positions that are deemed critical to the department's operations.

If you have any questions or need additional information, your staff may contact Sid Kikkawa at (213) 974-1133 or Jacqueline White at (213) 974-1155.

DEJ:DL JW:AH:vyg

Attachment

#### Hiring and Promotion Requests Fiscal Year 2001-02 Fourth Quarter (April - June 2002)

	1		- Profinci	GISTARIE	
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	13	ol	ol	1	14
Affirmative Action	312	0	0	0	312
Agricultural Commissioner/Wts & Measures	0	0	6	0	6
Alternate Public Defender	22	0	30	0	52
Animal Care and Control	23	0		0	24
Assessor	12	9	4	7	32
Auditor Controller	4	1	4	2	11
Beaches and Harbors	11	Ö	10	6	27
Board of Supervisors	10	2	1	ol	13
Chief Administrative Office	0	0	1	0	1
Chief Information Office	173	0	4	0	177
Child Support Services	381	49	115	5	550
Children & Family Services	22	2	15	2	41
Community & Senior Services	0	0	0	0	C
Consumer Affairs	6	0	0	0	- 6
Coroner	1 0	0	2	0	2
County Counsel	29		15	2	46
District Attorney	1		1	0	- 2
Health Services - Antelope Valley Cluster	<del> </del>	0	2	0	
Health Services - Coastal Cluster	3	0	6	0	
Health Services - Northeast Cluster	0	0	8	0	
Health Services - San Fernando Valley Cluster	1	0	2	0	
Health Services - Southwest Cluster	0	0	2	1	
Health Services - Health Services Administration	2	0	2	1	
Health Services - Public Health Programs	0	0	0	0	
Human Relations Commission	5	5		1	1
Human Resources	45	2		4	8
Internal Services	16	0		0	2
MacLaren Children's Center	21	Ö		4	2
Mental Health	1	1		0	
Military & Veterans Affairs	1 2	·		0	
Museum of Art	2			0	
Office of Public Safety	+ - 6				
Ombudsman	711	4			73
Parks and Recreation	67	<del></del>			9
Probation					6
Probation Public Defender	35				L

### Hiring and Promotion Requests Fiscal Year 2001-02 Fourth Quarter (April - June 2002)

Disparinens	Companilles.				nietalis Equasis
Public Social Services	Ol	ol	358	o	358
Regional Planning	2	10	0	0	12
Registrar Recorder/County Clerk	2,688	2	13	6	2,709
Sheriff	44	19	21	98	182
Treasurer and Tax Collector	11	11	12	1	35
Total	4,676	135	731	153	5,695

#### HIRING AND PROMOTION REQUESTS

Fiscal Year 2001- 02 4th Quarter (April - June 2002)

Affirmative Action (#11155)

Affirmative A	Action (#111!	55)					A	07/01/02	Critical workload
01/10/02	1	0888A		IAA II		Critical derimination of Support			
	11	1681A		Deputy AACO	Н	Critical to mission of Department	Approved	07/01/02	Critical workload
01/10/02	- !!				<del>                                     </del>	Increased workload	Denied		Non-critical
01/28/02	1	1681A	Deputy AACO	Sr Deputy AACO		IIICIBASBO WOIKIOGO	-		Critical workload. Position will monitor Living Wage Ordinance program
				ľ	1		1		compliance for vendors, and assist departments in their compliance
1 1				<u>l</u>	ì	Critical for monitoring Living Wage Ordinance	l		
	_		1	Staff Assistant II	l u	program	Approved	05/28/02	monitoring efforts
05/28/02	1	913A	L	Totali wasistani ii		Thros. a			

Hires-Approved Promotions-Denied Total

Agricultural (	Commission	ner/Weights and Measu	ıres (#18730)					
			Temp Weed Hazard &		Blanket authorization needed to hire temporary			
06/25/02	60	0038E	Pest Abatement Worker			Approved	06/27/02	Revenue-offset positions
	<u> </u>		Temp Pest Control		Blanket authorization needed to hire temporary			
06/25/02	6	0044C	Worker		positions to maintain services	Approved	06/27/02	Revenue-offset positions
00/20/02		00770	Temp Agricultural		Blanket authorization needed to hire temporary			_ " " "
06/25/02	200	0004C	Inspector Aids	H	positions to maintain services in various programs	Approved	06/27/02	Revenue-offset positions
00/25/02	200	0000	Temp Associate		Blanket authorization needed to hire temporary	i		
06/25/02	30	00050	Agr/Wts & Msr Inspector	н	positions to maintain services in various programs	Approved	06/27/02	Revenue-offset positions
00/25/02	- 30	00000	Temp Weed Hazard &		Blanket authorization needed to hire temporary			
0000000		0039B	Pest Abatement Driver		positions to maintain services in various programs	Approved	06/27/02	Revenue-offset positions
06/25/02	4	00396	Temp Sr Weed		Blanket authorization needed to hire temporary			
	40	00045	Abatement Worker	н	positions to maintain services in various programs	Approved	06/27/02	Revenue-offset positions
06/25/02	12	0034E	Vogranient Andrea		IL			

312 Hires-Approved Total

Alterna	te Public De	ofonder	/#15575\							The state of private
Alterna	le Public De	elelidei	(#15575)	Deputy Public Defender	Deputy Public Defender		Cost Avoidance. Vacancy will result in increased			Maintains availability of APD attorneys and reduces use of private
05/28/	na 5	5	9251A	II	111	l P	costs; critical to felony operations	1.400.0.00	20112120	Critical management position
06/12		1 1		Division Chief, PD	Chief Deputy, APD (UC)	P	Critical to management operations - MAPP	Approved	06/17/02	Offical management position

Promotions-Approved Total

Animal Care 8	& Control (#	18950)					I Ammount	04/01/02	Critical Health and Safety/Revenue offset/High turnover position
04/01/02	20	2978O	1	Animal Shelter Aid		Ontroda From Control	Approved	04/01/02	Critical Health and Safety/Revenue offset/High turnover position
04/01/02	2	2986A		Animal Health Tech		Officer Floating and Cally	Approved	04/01/02	Critical Health and Safety/Revenue offset/High turnover position
04/01/02	12	29790	Animal Shelter Aid	Animal Control Officer I		Officer Fiedrick Control	Approved	04/01/02	Critical Health and Safety/Revenue offset/High turnover position
04/01/02	18	2979A	Animal Control Officer I (N)	Animal Control Officer 1	Р	Critical Health and Safety/Revenue offset	Approved	04/01/02	Critical Fredain and Calety Florence Chases by

22 30 **52** Hires-Approved Promotions-Approved Total

Assessor (#1	10200)			<del></del>	20% vacancy/Supervisory position	Approved	04/19/02	20% vacancy/Supervisory position
04/16/02	1	2595A	Data Systems Supvr I			Approved	05/09/02	Workload increase of 22%/Overtime budget exceeded due to backlog
05/02/02	20	1138A	Intermediate Clerk		19% vacancy rate	Approved	07/10/02	Only secretarial position in Division and funded by higher item
06/20/02	1	2102A	Sr Sec III	<del></del>	No financial impact. Temp status for 4 yrs	Approved	07/03/02	No additional cost, and employee performing the work for 4 years
06/24/02	1	1970A Principal Appraiser (N)	Principal Appraiser		38% vacancy rate	Approved	07/03/02	38% vacancy/difficult to recruit position
06/24/02	1	1140A	Sr Clerk	<u> </u>	130 /6 Vacancy rate			

Hires-Approved	23
Promotions-Approved	1
Total	24

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04/10/02	1	1849A	1	Sr DPT	- н	40% vacancy rate	Approved	04/17/02	40% vacancy rate in critical personnel area
04/10/02	1	0647A		Accountant II	Н	Six month backlog in payroll area	Approved	04/19/02	Backlog in critical area
04/10/02	1	0714A		Program Spec III, A/C	Н	Partially revenue offset/Management position	Approved	04/19/02	Critical need
04/10/02	1	1343A		Payroll Spec II. A/C	H	Direct deposit function/Workload issue	Approved	04/19/02	Critical need
0 47 1 07 042		1040/1				Warrant processing/Uncashed check website			
04/10/02	1	1138A		Intermediate Clerk	н	position	Approved	04/19/02	Critical need
04/10/02	1	0716A	Princ Acctg Sys Analyst		P	Currently performing duties	Approved	04/19/02	Critical need
04/10/02	1	714A	Supvg AA III	Program Spec III, A/C	P	Currently performing duties/IFT offset	Approved	04/19/02	Critical need
04/10/02	1	0712A	Accountant III	Program Spec I, A/C	P	Partially revenue offset/CRA projects	Approved	04/19/02	Critical need
04/10/02	1	0647A		Accountant II	H	Partially revenue offset/Workload issue	Denied	04/22/02	Critical need not demonstrated
04/10/02	1	1138A		Intermediate Clerk	H	Partially revenue offset/Critical clerical support	Denied	04/22/02	Critical need not demonstrated
04/10/02	1	2214A		ITC	H	Partially IFT offset/Critical clerical support position	Denied	04/22/02	Critical need not demonstrated
04/10/02	1	0716A		Program Spec IV, A/C	H	Management of Section	Denied	04/22/02	Critical need not demonstrated
4/10/02	1	1343A		Payroll Spec II, A/C	H	Direct deposit function/Workload issue	Denied	04/22/02	Critical need not demonstrated
7	·					29% vacancy rate/Implement cost savings			
04/10/02	1	1342A	Accountant III	Payroll Spec I, A/C	Р	procedures	Denied	04/22/02	Critical need not demonstrated
04/10/02	2	1140A		Sr Clerk	H	1 pos is partially revenue offset/Filled with temp emp	Denied	04/22/02	Critical need not demonstrated
04/10/02	2	0712A	Accountant III	Program Spec I, A/C	Р	Fully revenue offset for CRA projects	Denied	04/22/02	Critical need not demonstrated
04/10/02	1	0650A	Accountant II	Sr Accountant I. A/C	Р	Currently performing duties/Fully revenue offset	Denied	04/22/02	Critical need not demonstrated
04/10/02	1	1890A	ITC	Personnel Assistant	Р	Currently performing duties/20% vacancy	Denied	04/22/02	Critical need not demonstrated
04/30/02	1	1138A		Intermediate Clerk	Н	Partially revenue offset/Critical clerical support	Denied	05/03/02	Critical need not demonstrated
04/30/02	1	1140A		Sr Clerk	Ĥ	Workload/uncashed warrant website & public records act	Denied	05/03/02	Only vacancy in unit (14%)
04/30/02	2	1343A	Intermediate Supva Clerk	Payroll Spec II. A/C	Р	Currently performing duties	Denied	05/03/02	Critical need not demonstrated
04/30/02	1	0716A		Program Spec IV, A/C	Н	Management of Section	Approved	05/06/02	Critical need
04/30/02	1	1140A		Sr Clerk	Н	Responsible for Countywide travel processing	Approved	05/06/02	Critical need
04/30/02	1	0647A		Accountant II	Н	Partially revenue offset/Workload issue	Approved	05/06/02	40% vacancy rate
04/30/02	1		ітс	Payroll Spec I, A/C	P	Partially revenue offset/Management position	Approved		Critical need
6/17/02	1	9096A		Children's Svcs Insp Gen	— Н		Approved	06/20/02	Critical vacancy - compliance with Board order
		000071	<del></del>	J		Critical to resolution of payment problems between DPSS			
6/25/02	2	2214A	1	Інс I	н	and DCFS	Approved	07/03/02	Critical need/Partial revenue offset
						Partially revenue offset/Delay in work may result in			
06/25/02	1	1367A	i	Tax Services Clerk II	н	loss of revenue	Approved	07/03/02	Critical need, partial revenue offset, and produces new revenue

Hires-Approved	12
Hires-Denied	9
Promotions-Approved	4
Promotions-Denied	7
Total	32

Beaches & Harbor (#27510)

Beaches & H	larbor (#2/5	(UT							
		T				Provides oversight and leadership of Administrative			
03/28/02	1	8907A		Division Chief, B&H	н		Approved	04/01/02	Critical to department's operations
	<u> </u>					Health and safety - necessary for ensuring beach			the second secon
05/09/02	1	6587A	Grounds Maint Wkr I	Marina Maint Wkr	P		Approved	05/14/02	Critical health and safety position - beach maintenance and safety
00/03/02		- 000//	Groondo mama viva v			Health and eafety - necessary for keeping heaches			
05/09/02	9	6049A	Refuse Truck Helper	Medium Truck Driver		safe and in sanitary condition	Approved	05/14/02	Critical health and safety position - beach maintenance and safety
05/05/02		00-10/1	Trondoo Traday François			Position needed to process beach and Marina			
ŀ				1		access permits on a timely basis; revenue-			
05/09/02		0888A	Sr Sec II	I AA II	P	generating position	Approved	05/20/02	Critical need - provides essential administrative support
05/09/02	·	V600A	Sr Sec II	<del>-   ^^ . "  </del>	<u> </u>				Promotion is not exempt from hiring freeze. Employee will continue to
05,000		04044	Sr Typist Clerk	Sr Sec II	P	Provides critical secretarial support	Denied	05/20/02	perform duties of higher level position.
05/09/02	<u>_</u>		or Typist Clerk	Sr Typist Clerk		Provides critical clerical support	Denied		Position not vacant
05/09/02	!	2216A	+	Sr Typist Clerk		Provides critical clerical support	Denied	05/20/02	Request to fill positions not justified as mission critical
05/09/02		2216A	ITC	Sr Typist Clerk		Position crucial to assisting in issuance of beach			
				Intermediate Clerk	u	use and film permits	Approved	05/20/02	Critical need - provides essential clerical and back up support
05/09/02	1	1138A		Intermediate Clerk		Position critical in administering grants			
		1	1	1		administration, zoning laws, environmental			Critical need - provides essential administrative support to Planning
		1				analysis, and other land use regulations	Annroved	05/20/02	1 · · · · · · · · · · · · · · · · · · ·
05/09/02	11	4428A		Regional Planning Asst I		distribution and distri	Approved		Justified by workload
06/11/02	1	2216A	Γ	Sr Typist Clerk		Workload issue		00,20,02	1

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Account Application of the Control o
Date Positions Statistical Ressonitor Approve/Denial
Requested Requested Sub-No (Classification atoms) Classification to the Company of the Company o

Beaches & Harbor (#27510) continued
Hires-Approved 4
Hires-Denied 1 Promotions-Approved Promotions-Denied Total

Board of Supervisor (#10010)

Board of Su	pervisor (#10	010)				<b>_</b>			
03/28/02	1	01099A	Board Specialist	Interm Board Specialist	Р	Provides direct support to Board Offices	Approved		Critical need - provides direct support to Board Offices
04/09/02	i			Deputy	Р	Provides direct support to Supervisor Molina	Approved		Critical need - provides direct support to Supervisor Molina
04/18/02	<del>- i</del> - l	09937A		Staff Assistant	Р	Provides direct support to Supervisor Burke	Approved		Critical need - provides direct support to Supervisor Burke
04/22/02	<del>- i -  </del>		Assistant Deputy I	Deputy	Р	Provides direct support to Supervisor Antonovich	Approved		Critical need - provides direct support to Supervisor Antonovich
05/02/02				Exec Sec III	P	Provides critical support to the Executive Officer	Approved	05/06/02	Critical need - provides secretarial support to the Executive Officer
05/02/02				Sr Mamt Sec III	P	Provides secretarial support to admin programs	Denied	05/28/02	Critical need not demonstrated
				Mgmt Sec III		Provides secretarial support to division manager	Denied	05/28/02	Critical need not demonstrated
05/02/02				Mgmt Sec III		Provides secretarial support to division manager	Denied	05/28/02	Critical need not demonstrated
05/02/02				Inter Board Specialist		Provides staff support to building mgmt svcs	Denied	05/28/02	Critical need not demonstrated
05/02/02			Board Specialist			Provides direct support to Board Offices	Approved	05/28/02	Critical need - provides direct support to Board Offices
05/02/02	2		Data Control Clerks	Inter Board Specialist		Provides direct support to Board Offices	Approved	05/28/02	Critical need - provides direct support to Board Offices
05/02/02	1		DSAI	DSA II			Approved		Critical need - provides direct support to Board Offices
05/02/02	1	01099A	Board Specialist	Inter Board Specialist	<u> </u>	Provides direct support to Board Offices	Denied		Critical need not demonstrated
05/02/02	1	01100A	Inter Board Specialist	Sr Board Specialist	<u>P</u>	Provides staff support to management services	Denied		Critical need not demonstrated
05/02/02	1	01002A	DPT	ASM I	Р	Provides staff support to personnel services			Critical need - provides direct support to Board Offices
05/02/02	1	01099A	Board Specialist	Inter Board Specialist	P	Provides direct support to Board Offices	Approved	05/28/02	Critical need - provides direct support to Supervisor Antonovich
06/24/02	1	09948A		Sr Deputy	Ĥ		Approved		
06/24/02	10	08243F		SPW	Н	Provides direct support to Board Offices	Approved	06/25/02	Critical need - provides direct support to Board Offices

Hires-Approved
Promotions-Approved 10 Promotions-Denied

Chief Administrative Office (#10100)

Chief Admini:	strative Off	ice (#10100)				To wait to December 1 and the support of			
		00004		Assoc Analyst, CAO	н	Critical need - Departmental analyst vacancy - Health Services Program	Approved	04/02/02	Provides critical central agency budget oversight
04/01/02	!	0826A	<u> </u>	Sr Sec IV	н	Critical need - Provides clerical/staff support functions	Approved	04/08/02	Position will alleviate clerical/staff shortage
04/01/02	1	2103A	<del> </del>	3r 3ec iv					
04/04/00		8243F	1	SPW	н	Provides temporary clerical/staff support assistance	Approved	04/01/02	Assistance to alleviate clerical/staff shortage
04/01/02		6243F	ļ	<del></del>		Critical need - 120 day retiree, provides technical			
·		1	ļ			expertise for highly complex & sensitive			Service County indo componention issues
		0846F		Division Chief, CAO	н	compensation issues	Approved		Provides critical assistance on Countywide compensation issues
04/29/02	;		Sr Sec I	Sr Sec III	Р	Critical need - employee working out of class	Approved	06/05/02	CAO concurs with Departmental justification
04/29/02		2102A	31 360 1	PS III, CAO	Н	Filling vacancy in LTFSS program	Denied	06/12/02	Departmental funding curtailment for LTFSS program
05/08/02	1	0817A	<del></del>	1311,000		Critical need - Departmental analyst vacancy -	1		
			İ	Sr Analyst, CAO	н	Social Services program	Approved	05/21/02	Filling critical Social Services analyst vacancy
05/14/02	1	0829A		Si Alialysi, OAO		Critical need - Departmental analyst vacancy -		İ	
05/15/02	4	0658A		AO III	Н	Social Services program	Approved	05/20/02	Filling critical Social Services analyst vacancy
05/15/02		0000				Provides temporary clerical/staff support assistance	Approved	06/05/02	Assistance to alleviate clerical/staff shortage
06/04/02	1	8242F	i	Student Worker	<u>H</u>	Provides temporary clerical/staff support for grant			
					н	Provides temporary clerical/staff support for grant- funded program	Approved	06/05/02	Position offset by AB212 grant funding
06/04/02	1	8242F		Student Worker		Critical need - Provides clerical/staff suppor			
					н	functions	Approved	06/24/02	Position will affeviate clerical/staff shortage
06/10/02	11	2102A		Sr Sec III	<u>н</u>	Haricuons	T.,		
			1		н	Filling vacancy in Countywide marketing program	Denied	06/14/02	Department funding issues
06/12/02	1	0829A	<u></u>	Sr Analyst, CAO		Critical need - filling vacant analyst position in	,		Filling critical Countywide leasing acquisition and property management
				Principal Analyst, CAO	н	leasing acquisition and property management	Approved	06/17/02	analyst vacancy
06/17/02	1	0830A		[Filldipar Allalyst, OAO ]		1::-			

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#### Chief Administrative Office (#10100) continued

Hires-Approved Hires-Denied Promotions-Approved Promotions-Denied Total

Chief Information Office (#10070)

Approved 05/07/02 Critical need Performing at higher level 03/07/02 1 2567A Sr Info Tech Consultant Chief Deputy Dir, CIO

Promotions-Approved Total

Child Support Services (#14280)

Child Suppo	rt Services (	#1428U <u>)</u>				T=	Annound	03/03/03	Generates zero NCC - 100%. Subvened by State and Federal Funds
02/19/02	1	9232N		Paralegal		Grant funded position	Approved	03/02/02	Generates zero NCC - 100%. Subvened by State and Federal Funds
04/08/02	73	2214A		ITC	H	Revenue offset	Approved	04/16/02	Generales zero NCC - 100%. Subvened by State and Federal Funds
04/08/02	32	1614A		FSO II	Н	Revenue offset	Approved	04/16/02	Generates zero NCC - 100%. Subvened by State and Federal Funds
04/25/02	14	9285A	·	Attorney II, CSS	Н	Revenue offset	Approved	05/02/02	Generates zero NCC - 100%. Subvened by State and Federal Funds
	- 14		<del></del>	Law Clerk	Н	Revenue offset	Approved	05/02/02	Generates zero NCC - 100%. Subvened by State and Federal Funds
04/29/02	5	9240F				Revenue offset	Approved	05/22/02	Generates zero NCC - 100%, Subvened by State and Federal Funds
05/16/02	1	2525A		EDP Sr Prog Analyst	H		Approved	06/07/02	Generates zero NCC - 100%. Subvened by State and Federal Funds
05/16/02	2	1733A		Deputy Director, CSS	Н	Revenue offset	Approved	05/07/02	Generates zero NCC - 100%. Subvened by State and Federal Funds
05/23/02	4	9286A	Attorney II, CSS	Attorney III, CSS	Р	Revenue offset	Approved	05/30/02	Generates zero NCC - 100%. Subvened by State and Federal Funds
05/24/02	1	2525A	† · · · · · · · · · · · · · · · · · · ·	EDP Sr Prog Analyst	Н	Revenue offset	Approved	06/20/02	Generates zero IVCC - 100 %, Subvened by State and Fodoral Funds
05/29/02	<del></del>	9243F		Sr Law Clerk	Н	Revenue offset	Approved	06/20/02	Generates zero NCC - 100%. Subvened by State and Federal Funds
				Sec III	Н	Revenue offset	Approved	06/20/02	Generates zero NCC - 100%. Subvened by State and Federal Funds
05/29/02	9	2096A	<del></del>		H	Revenue offset	Approved	06/20/02	Generales zero NCC - 100%. Subvened by State and Federal Funds
05/29/02	3	2098A		Sec V	H			06/20/02	Generates zero NCC - 100%. Subvened by State and Federal Funds
05/29/02	1	1850A		Head DPT		The vertice of the control		06/20/02	
05/29/02	10	1614A		FSO II	Н	1 tovoride dried:	Approved		Generates zero NCC - 100%. Subvened by State and Federal Funds
05/29/02	14	8243F		SPW	<u> </u>	Revenue offset			Generates zero NCC - 100%. Subvened by State and Federal Funds
06/10/02	3	2109A	1	Mgmt Sec III	Н	Revenue offset	Approved		Generates zero NCC - 100%. Subvened by State and Federal Funds
06/19/02	<del></del>	2614A	<del> </del>	DP Mar	Н	Revenue offset	Approved	0//12/02	Generales zero NCC - 100%. Gubveried by State and Federal Funds
	<u></u>			Admin Deputy, CSS	Н	Revenue offset	Approved	06/27/02	Generates zero NCC - 100%. Subvened by State and Federal Funds
06/25/02	11	1016A		marini Dopaty, Oco		No. 10 Telephone Control of the Cont			

Hires-Approved 173 Promotions-Approved Total

hildren & Fa	mity Servic	es (#26200)							Critical need for ongoing workload associated with new federal
					н	Critical need; provides direct client services	Approved	04/04/02	requirement
04/04/02	14	9073A		CSW III	<u></u>	Childa heed, provides direct enem services			Temporary critical need for workload associated with applying new
				l	н	Critical need; provides direct client services	Approved	04/04/02	requirement to existing caseload
04/04/02	42	9073F		CSW III		Offical field, provided ends			Critical need for ongoing workload associated with new federal
				CCCM	н	Critical need; provides direct client services	Approved	04/04/02	requirement
04/04/02	2	9074A		SCSW		Office fire to the second provides			Temporary critical need for workload associated with applying new
				1	H	Critical need; provides direct client services	Approved	04/04/02	requirement to existing caseload
04/04/02	6	9074F		scsw		Critical fieed, provides direct circuit contract			Critical need for ongoing workload associated with new federal
				1		Critical need; provides direct client services	Approved	04/04/02	requirement
04/04/02	2	2214A		ITC	н	Critical need, provides direct diferit corridos			Temporary critical need for workload associated with applying new
					н	Critical need; provides direct client services	Approved		requirement to existing caseload
04/04/02	6	2214F		ITC		Manages direct client services	Denied		Critical need not demonstrated
04/04/02	1	9088A		CSA III		Provides clerical support to manager	Denied	04/04/02	Critical need not demonstrated
04/04/02	1	2096A		Sec III		Critical need; provides direct client services	Approved	04/17/02	Critical need to transport children to/from court hearings
04/05/02	10	8997A		Transportation Worker	H	Critical need; needed for AC audit compliance	Approved		Critical need for compliance with AC audit on Internal Controls
04/18/02	1	0889A		AA III		Commitment prior to freeze; Dept failure to act	Approved		Correct departmental error
04/22/02	1	2214A	Typist Clerk	ITC	P 2	Commitment prior to freeze; Dept failure to act	Approved		Correct departmental error
04/22/02	1	2216A	ITC	Sr Typist Clerk	<u> </u>		Approved	04/30/02	Paired Class - Required by MOU
04/25/02	1	9179A	EW I	EW II	P	Paired Class Critical need; provides direct client services	Approved	05/15/02	Critical need; supports direct client service staff
05/03/02	1	2214A		ITC	Н_	Critical need; provides direct client services  Critical need; provides direct client services	Approved	05/15/02	Critical need; supports direct client service staff
05/03/02	1	2214A	Typist Clerk	ITC	<u> </u>	Critical need, provides direct client services	Approved		Critical need; supports direct client service staff
05/03/02	1	1138A	Youth Worker, CS	Intermediate Clerk	<u> Р</u>	Critical need; provides direct client services	1.45.0.00		

4th Quarter (April - June 2002)

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			UCD.	ANNIMENIA AE NEGO	aran en				
Date	Divelitions	Item &	100		H=Hire			Approval/	Pesson for Amproval/Denial
Jare Dested	Requested	Sub No	Classification/From	Classification To	P=Promote	Justification	Denied	Denial	Reason for Approval/Denial
ldren & Fa	mily Service		continued	=		Critical need, provides direct client services	Approved	05/15/02	Critical need; provides direct client service
5/03/02		9074A		SCSW	P	Critical need, provides direct client services	Approved		Critical need; provides direct client service
5/03/02	3	9179A		EW II EDP Prog Analyst II	H	Critical need	Denied		Critical need not demonstrated
5/03/02	1 1	2521A 2525A		EDP Sr Prog Analyst	Н.	Critical need	Denied	05/15/02	Critical need not demonstrated
5/03/02		2323A 2214A		ITC	Н	Critical need	Approved	05/23/02	Critical need to achieve functionality in HR operations
5/09/02	2	1849A		Sr DPT	Н	Critical need	Approved		Critical need to achieve functionality in HR operations
5/09/02	2	1002A		ASM I	Н	Critical need	Approved		Critical need to achieve functionality in HR operations
5/09/02	2	1881A		Deptl Civil Svc Rep	Н	Critical need	Approved		Critical need to achieve functionality in HR operations Critical need to achieve functionality in HR operations
5/09/02	1	1842A		DPA	H	Critical need	Approved		Critical need to achieve functionality in HR operations
5/09/02	2	2216A		Sr Typist Clerk	Н	Critical need	Approved	05/23/02	Critical need to achieve functionality in HR operations
5/09/02	11	1845A		Principal DPA	H	Critical need	Approved		Critical need to achieve functionality in HR operations
5/09/02	1	1003A		ASM II	H D	Critical need	Approved	05/21/02	Paired Class - Required by MOU
5/17/02	4	9179A	EW I	EW II	P	Paired Class	Approved	05/21/02	Paired Class - Required by MOU
5/17/02	11	9071A	CSW Trainee	CSW I	P -	Paired Class Paired Class	Approved		Paired Class - Required by MOU
5/17/02	16	9072A	CSW II	CSW III	P	Paired Class	Approved		Paired Class - Required by MOU
5/17/02	201	9073A 2214A	OSVV II	ITC	H	Critical need; provides direct client services	Approved	05/15/02	Critical need; supports direct client service staff
5/17/02	1	2214A 2214F		ITC	н	Critical need; provides direct client services	Approved	05/22/02	Critical need; supports direct client service staff
5/17/02		2214A	Typist Clerk	ITC	P	Critical need; provides direct client services	Approved	05/22/02	Critical need; supports direct client service staff
5/17/02	<del>- i</del>	2216A	ITC	Sr Typist Clerk	Р	Critical need; provides direct client services	Approved	05/22/02	Critical need; supports direct client service staff
5/17/02	1	9074A	CSW III	scsw	Р	Critical need; provides direct client services	Approved	05/22/02	Critical need; provides direct client service
5/17/02	1	2219A		Supvg Typist Clerk	Н	Critical need; provides direct client services	Approved	05/22/02	Critical need; supports direct client service staff Critical need to achieve functionality in Emancipation operation
5/17/02	2	9086A	CSW III	CSAI	Р	Critical need	Approved	05/22/02	Critical need to acrieve inticitoriality in Enterrepation operation
5/17/02	1	1002A		ASM I	Н	Critical need	Approved	05/22/02	Critical need not demonstrated
5/17/02	1	2214A		ITC	Н	Critical need	Denied	06/07/02	Critical need; only clerical support for unit
5/21/02	1	2216A	ITC	Sr Typist Clerk	P	Critical need	Approved Denied	06/07/02	Critical need not demonstrated
5/21/02	11	0887A		AA I	H	Critical need Critical need; provides direct client services	Approved	06/05/02	Critical need; provides direct client service
5/28/02	100	9073A		CSW III	H	Critical need; provides direct client services	Approved		Critical need; provides support to direct client service staff
5/28/02	2	2219A	ITC	Supvg Typist Clerk	P	Critical need; provides direct client services	Approved		Critical need; provides direct client service
5/28/02	1	9074A	CSW III	SCSW ASM I	P	Critical need	Approved	06/20/02	Critical need to achieve functionality in Budget operations
5/28/02		1002A 1002A	Mental Health Analyst  AA III	ASM I	Р	Critical need	Approved		Critical need to achieve functionality in Budget operations
05/28/02		0889A	AA II	AA III	Р	Critical need	Approved		Critical need to achieve functionality in Budget operations
)5/28/02 )5/28/02	1	9086A	CSW III	CSAI	Р	Critical need; provides direct client services	Approved	06/20/02	Critical need; provides direct client service
5/28/02	<del></del>	9181A	EW II	Eligibility Supvr	Р	Critical need; provides direct client services	Approved		Critical need; provides direct client service  Critical need to achieve functionality in Internal Affairs operations
5/28/02	<del></del>	1002A	CSW III	ASM I	Р	Critical need	Approved	06/20/02	Critical need to achieve functionality in Internal Affairs operations
5/28/02	<del>- i -</del>	9087A	ASM I	CSA II	Р	Critical need	Denied	06/20/02	Critical need not demonstrated
5/28/02	1	9086A	CSW III	CSAI	Р	Critical need	Denied Denied	06/20/02	Critical need not demonstrated
5/28/02	1	0913A	Sec III	Staff Assistant II	P	Critical need	Denied	06/20/02	
5/28/02	1	0889A		AA III	<u> Н</u>	Critical need	Denied	06/20/02	Critical need not demonstrated
5/28/02	1	2214A		ITC	Н	Critical need	Approved		Critical need: provides direct client service
5/30/02	2	9074A	CSW III	SCSW	P -	Critical need; provides direct client services	Approved		Critical need to achieve functionality in Contracts Mgmt operations
5/30/02	1	1002A	Contract Program Auditor	ASM I	P	Critical need	Approved		Critical need to achieve functionality in Contracts Mgmt operations
5/30/02	1	1002A	Contract Svcs Coordinator		<u> </u>	Critical need	Approved		Critical need to achieve functionality in Finance operations
05/30/02	1	0642A	ITC	Acctg Tech I	P	Critical need	Approved	06/21/02	Critical need to achieve functionality in Emancipation operations
05/30/02	1	0192A	ITC	Staff Assistant I	P	Critical need; provides direct client services	Approved	06/21/02	Critical need; supports direct client service staff
05/30/02	1	2216A	ITC	Sr Typist Clerk	+	Ormon mood provides about silent services			Critical need to achieve functionality in Internal Affairs operations, 120
	] .			ASM I	I н	Critical need	Approved		day retiree
05/30/02	1 1	1002A	EW II	Eligibility Supvr	P	Critical need; provides direct client services	Approved		Critical need; provides direct client service
06/05/02	1	9181A 2216A	ITC	Sr Typist Clerk	P	Critical need	Approved		Critical need; only clerical support for unit Critical need for upgrading computers and software
06/05/02	1	2591A	DSA II	Data Systems Supvr I	P	Critical need	Approved		Critical need to achieve functionality in Finance operations
6/05/02	<del>- + -</del>	0647A	Acctg Tech I	Accountant II	Р	Critical need	Approved	06/18/02	Critical need to achieve functionality in Finance operations
06/05/02 06/05/02	<del>                                     </del>	0647A	Acctg Tech II	Accountant II	P	Critical need	Approved		Critical need to achieve functionality in Contracts Mgmt operations
06/05/02 06/05/02	<del>                                     </del>	1003A	ASM I	ASM II	Р	Critical need	Approved	06/18/02	Critical need; provides direct client service
06/05/02	<del>  i                                   </del>	1154A		Interpreter	H	Critical need	Approved		Critical need not demonstrated
06/05/02	<del>- i</del>	2214A		ITC	H	Critical need	Approved	06/18/02	Critical need: employee safety issue
06/05/02	1	6022A		Light Vehicle Driver	H	Critical need	Approved		Critical need; supports direct client service staff
		2216A	ITC	Sr Typist Clerk	P	Critical need	1,400,000	1 33.20.32	

7 (P. 100)	TO SERVE SERVED		Sec. 2 State Burning Di	ED A DTAILENTAINE EN II	ECT/STA				c/Acipisposition
		en all constants				Maria San Carlow Maria		Data of	
	Pasitions	Dam 8			His dire	Professional Action Control	Approved.	Approval/	
enuacted	Requested	Süb No	Classification From	Classification To	P=Promote	Justification	Denled	Denial A	Reason for Approval/Denial
equestes						1 2000000 20000000000000000000000000000			
nildren & F	amily Servic	es (#26200)	continued				<u></u>		
06/05/02	1		CSW III	scsw	Р	Critical need; provides direct client services	Approved		Critical need; provides direct client service
06/05/02	1	2569A		DP Specialist I	Н	Critical need	Approved		Critical need to manage geographical information system
06/05/02	1	9087A	ASM I	CSA II	P	Critical need	Denied	06/20/02	Critical need not demonstrated
06/05/02	1	9087A	scsw	CSA II	P	Critical need	Denied	06/20/02	Critical need not demonstrated
06/20/02	1	2214A		ITC	H	Critical need	Approved		Critical need to achieve functionality in Emancipation operations
06/20/02	1	2216A		Sr Typist Clerk	Н	Critical need	Approved	07/18/02	Critical need to achieve functionality in Emancipation operations
06/20/02	18	2214A		ITC	Н	Critical need	Denied	07/18/02	Critical need not demonstrated
06/20/02	8	1140A		Sr Clerk	Н	Critical need	Denied	07/18/02	Critical need not demonstrated
06/20/02	2	2216A		Sr Typist Clerk	Н	Critical need	Approved		Critical need to achieve functionality in Contracts Mgmt operations
06/20/02	7	2216A		Sr Typist Clerk	Н	Critical need	Denied		Critical need not demonstrated
06/20/02	3	2219A		Supvg Typist Clerk	Н	Critical need	Denied		Critical need not demonstrated
06/20/02	2	2214A		ITC	Н	Critical need	Approved	07/18/02	Critical need to achieve functionality in Finance operations
06/20/02	1	2221A		Intermediate Supvg TC	Н	Critical need	Denied	07/18/02	Critical need not demonstrated
06/20/02	14	1136A	1	Clerk	Н	Critical need	Approved	07/16/02	Critical need; supports direct client service staff
06/20/02	12	1138A		Intermediate Clerk	Н	Critical need	Approved		Critical need; supports direct client service staff
06/20/02	3	2221A	<u> </u>	Intermediate Supvg TC	Н	Critical need	Approved		Critical need; supports direct client service staff
06/20/02	107	2214A		ITC	Н	Critical need	Approved	07/16/02	Critical need; supports direct client service staff
06/20/02	1	2214A		IITC	H	Critical need	Denied	07/16/02	Authorization to fill position provided earlier in month
06/20/02	10	1140A		Sr Clerk	Н	Critical need	Approved	07/16/02	Critical need; supports direct client service staff
06/20/02	15	2216A		Sr Typist Clerk	Н	Critical need	Approved	07/16/02	Critical need; supports direct client service staff
06/20/02	1	2216A		Sr Typist Clerk	н	Critical need	Denied	07/16/02	Authorization to fill position provided earlier in month
06/20/02	<del>- i -</del>	1174A	<del> </del>	Supvg Clerk	Н	Critical need	Approved	07/16/02	Critical need; supports direct client service staff
06/20/02	- 6	2219A	<del>                                     </del>	Supvg Typist Clerk	Н	Critical need	Approved	07/16/02	Critical need; supports direct client service staff
06/20/02	1	2219A		Supvo Typist Clerk	H	Critical need	Denied	07/16/02	Authorization to fill position provided earlier in month
06/20/02		9179A	EWI	EW II	P	Paired Class	Approved	06/28/02	Paired Class - Required by MOU
06/20/02	17	9071A	CSW Trainee	CSWI	P	Paired Class	Approved	06/28/02	Paired Class - Required by MOU
		9071A	CSW Hallee	CSWII	P	Paired Class	Approved	06/28/02	Paired Class - Required by MOU
06/20/02	5	9072A	ICSW I	ICSW II		Palled Class	17.5510404		

Community & Senior Services (#26560)

Community	& Senior Sei	VICES (#2656				r=	A	04/16/02	Critical need - provides direct client services
04/04/02	1	8243F		SPW	H	11011000 011001 01101	Approved		Critical need - provides direct client services  Critical need - provides direct client services
04/04/02	4	8242F		Student Worker	Н	Provides direct client services	Approved		
04/04/02	1	8190A	CSAI	CSA II	P	Provides critical administrative support	Approved		
04/04/02	1			EDP Sup Analyst II	P	Provides critical technical support	Approved		Critical need - provides technical support for Dept's network infrastructure
04/04/02	1		DPA	Sr DPA	P	Provides technical support in HR unit	Denied		Not justified as mission critical
04/04/02	<del></del>	8242F		Student Worker	Н	Provides clerical support	Denied		Not justified as mission critical
04/04/02	<del>:</del>		Social Worker Trainee	Social Worker	Р	Paired Class	Approved		Paired class - Required by MOU
	<u>-</u>	2214A	JUCIAI WOLKEL TRAINES	ITC	Н	Provides direct client services	Approved		Critical need - provides direct client services
04/15/02				Social Worker	Н	Provides direct client services	Approved		
04/15/02		9051A	Assessment II	Accountant III	P	Provides administrative support	Denied		
04/15/02		0648N	Accountant II	Account Clerk II	Н	Provides critical technical support	Approved		Critical need - provides specialized technical support
04/15/02	1	0578N			H	Provides critical administrative support	Approved	04/18/02	Critical need - provides essential administrative support
04/15/02	1	0897A		Supvg AA II	- ''	Provides critical administrative support	Approved		
04/22/02	1		CSA Aid	CSAI		Provides critical administrative support	Denied		Not justified as mission critical
04/24/02	1	1843A	DPA	Sr DPA		<u> </u>	Denied		
04/24/02	1	8242F		Student Worker	Н	Provides clerical support	Approved		Critical need - provides direct client services
04/30/02	1	9051A		Social Worker	<u> </u>	Provides direct client services	Approved	05/02/02	Critical need - provides specialized critical support
04/30/02	1	1140A	ITC	Sr Clerk	Р	Provides specialized clerical support for AAS		05/02/02	Critical need - provides essential administrative support
04/30/02	1	1002A		ASM I	Н	Provides critical administrative support			
04/30/02	1	8242F		Student Worker	H	Provides critical clerical support	Approved		
05/13/02	<del>                                     </del>		Intermediate Clerk	ITC	P	Provides critical clerical support for AAS	Approved		
05/13/02	<del>                                     </del>		Staff Assistant II	CSAI	P	Provides critical administrative support	Approved		Critical need - provides administrative support for direct sions start  Critical need - provides critical audit coordination and assistance
05/13/02	<del>                                     </del>		CSAI	CSA II	Р	Provides critical audit expertise	Approved	05/23/02	Critical need - provides critical audit coordination and assistance
03/13/02	<u> </u>	1 01304	100						

4th Quarter (April - June 2002)

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1897				and members and the second					
- 14 15 1	1000			est sineation to	4.2		-0.274.7		Reason for Approval/Denial
Date	Pasition	I lemê.		La constitución	3116 (186.7)	e de la companya de la companya de la companya de la companya de la companya de la companya de la companya de l		A VIA	Reason for Approval/Denial
requested	Requeste	SUD NO	Classification From The	Classification to	PERFORMORE	AND THE STATE OF T	Billiand Land 18	TO LEAD THE REAL PROPERTY.	
	L Senior S	ervices (#2656		I		The state of the s	Approved	06/07/02	Critical need - provides essential clerical support
05/23/02				SPW		Provides critical technical assistance for WIA programs Provides critical technical assistance in IT services	Approved		Critical need - provides specialized critical support
05/23/02		2590A		DSAI	<u> </u>	Provides critical clerical support for Youth programs		06/07/02	Critical need - provides essential clerical support
05/23/02		8243F		SPW	Н	Provides critical ciencal support for Youth programs Provides specialized technical assistance in HR	Approved	06/07/02	Critical need - provides specialized critical support
05/23/02		1002N		ASM I		Provides direct client services	Approved		Critical need - provides direct client services
06/03/02	1	9051A		Social Worker	H	Provides direct client services	Approved		Critical need - provides direct client services
06/05/02	1	9051A		Social Worker	H	Provides specialized accounting assistance	Approved	06/20/02	Critical need - provides specialized critical support
06/05/02		8189A	CSA Aide	CSA1	P		Approved	06/20/02	Critical need - provides specialized critical support
06/05/02		8190A	CSAI	CSA II	Ρ:	Provides technical assistance in GROW program	Approved		Critical need - provides essential clerical support
06/05/02	2	8243F		SPW	<u> </u>	Provides critical clerical support			Critical need - provides essential central support
06/05/02	1	8194A	Project Supvr	Program Mgr, CSS	Р	Manages GROW & Refugee programs	Approved Approved		Critical need - provides essential management support  Critical need - provides direct client services
06/17/02	1	9051A		Social Worker	<u>H</u>	Provides direct client services	Approved		Critical need - provides specialized critical support
06/17/02	1	646A	Acctg Tech II	Accountant I	Р	Provides specialized accounting assistance			Critical need - provides specialized critical support
06/19/02	1	8242F		Student Worker	H	Provides direct client services	Approved		Critical need - provides direct client services  Critical need - provides leadership & oversight of CSBG program
06/19/02	1		Dep Affirm Action Offcr		P	Manages CSBG & Dispute Resolution programs	Approved	09/05/02	Critical need - provides leadership & oversight of CSDG program  Critical need - provides leadership & oversight of Svc & Sr Centers
06/19/02	1	8194A	Com Ctr Dir II	Program Mgr, CSS	Р	Manages Community Sr & Service Centers	Approved	09/05/02	Critical fleed - provides leadership a oversight of overa or definition
romotions- romotions- otai		15 2 41							
tai	•	41	Ц						
oroner (#19	9150)						1.4	05/00/00	Critical Health and Safety/Physicians hired for autopsy/Lab workload
04/29/02	2	5411M		Physician Post Graduate (7)		Critical Health and Safety	Approved	05/09/02	Critical Health and Safety Physicians miled for autopsycab workeds
05/10/02	1	4976A		Laboratory Assistant		Critical Health and Safety	Approved		Provides clerical support for critical health and safety functions
05/21/02	1	2214A		ITC		Critical Health and Safety	Approved	05/30/02	Critical Health and Safety/Physicians hired for autopsy/lab workload
06/26/02	2	54770		Physician Specialist	Н	Critical Health and Safety	Approved	06/27/02	Critical Health and Safety/Physicians hired for adiopsyriad workload
			3						
ires-Appro	ved	6	3						
otal		6	<u> </u>						
ounty Cour	nsel (#110	50)	14 1 41 1	A Course	Р	Provides critical services to client departments	Approved	07/16/02	Critical need - revenue offset
05/20/02	11		Sr Law Clerk	Assoc County Counsel	P	Provides critical services to outside agency	Approved		Critical need - revenue offset
05/20/02	1	02104A	Supvg LOSA	Sr Sec V	<u> </u>	FIDVIDES CHICAL SELVICES to Outside agency	,	3	
	2	<del> </del>	7						
romotions-	Approved	2	4 .						,
otal		2	<u> </u>						

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<b>District Attor</b>	ney (#14030	)					T		Critical for the development and maintenance of systems in direct
		05044	DCA	DSA II	P	Critical to operations	Approved		support of main mission priorities
04/05/02	2	2591A	DSAI	DSA II		Ontroda to open and the second			Critical for the development and maintenance of systems in direct
0.4/05/00		05004	Sr Systems Aid	DSAI	P	Critical to operations	Approved	05/22/02	support of main mission priorities
04/05/02	4	2590A	Sr Systems Aid	10321	<u></u> -				Critical for the development and maintenance of systems in direct
		05054	LOCAL	Sr Systems Aid	P	Critical to operations	Approved	05/22/02	support of main mission priorities
04/05/02		2585A	LOSAI	3i Systems Aid	<del></del>				Critical for the development and maintenance of systems in direct
		00404		Sr Typist Clerk	н	Critical to operations	Approved	05/22/02	support of main mission priorities
04/05/02		2216A	<del> </del>	Deputy District Attorney	<u>н</u>	Critical to criminal prosecution	Approved	04/08/02	Critical to criminal prosecutions
04/05/02	1	9272A	<u> </u>		— ;;	Grant funded position	Approved	04/08/02	Funded by "OCJP" Grant
04/05/02	1	1565N		Victim Svcs Rep I		Grant funded position	Approved	04/08/02	Funded by "OCJP" Grant
04/05/02	1	1566N	Victim Svcs Rep I	Victim Svcs Rep II	<del></del>			04/08/02	
04/05/02	1	8243F		SPW	H	Grant funded position		04/08/02	<u> </u>
04/05/02	1	2214A		ITC	H	Critical to operations			Funded by "OCJP" Grant
04/05/02		2214N		ITC	н	Grant funded position	Approved	0 00. 02	
04/05/02	2	9272A		Deputy District Attorney	Н	Critical to criminal prosecution	Approved		Critical to criminal prosecutions
	40			Deputy District Attorney	Н	Critical to criminal prosecution	Approved		Critical to criminal prosecutions
04/05/02	12	9273A	<del></del>	Deputy District Attorney		Critical to criminal prosecution	Approved	06/01/02	Critical to criminal prosecutions
04/05/02	1	9274A			H	Grant funded position	Approved	04/16/02	Funded by "OCJP" Grant
04/08/02	1	8243F		SPW		Talani idiada poditori			

4th Quarter (April - June 2002)

District Attor	ney (#14030	) continued	· · · · · · · · · · · · · · · · · · ·			T			Revenue offset from indirect cost: grants and intradepartmental funds -
				C. Clark	н	Revenue offset	Approved	05/10/02	workers comp, and auto and welfare fraud
04/12/02	1	1140A		Sr Clerk	<del></del>	Vacancy Ratio	Approved	05/10/02	66% vacancy ratio in unit - Cost Accounting Unit
04/25/02	1	0647A		Accountant II			Approved	05/10/02	66% vacancy ratio in unit - Cost Accounting Unit
04/25/02	1	0648A	Accountant II	Accountant III	P	Vacancy Ratio	Approved	05/10/02	Funded by "OCJP" Grant
04/26/02	1	1566N	Victim Svcs Rep i	Victim Svcs Rep II	P	Grant funded position	Approved	05/02/02	1000
04/26/02	1	2214A	T	ITC	Н	Vacancy Ratio	Approved	05/10/02	43% vacancy ratio in unit - Bureau of Specialized Prosecution
04/20/02	·								Critical to clerical operations in the Bureau of Management and Budget,
04/26/02		2214A	Intermediate Clerk	IITC	P	Critical to operations	Approved	05/10/02	Staff Services Division
				Sr Clerk	<del>                                     </del>	Critical to operations	Approved	05/22/02	Critical to support functions of the Human Resources Division
05/06/02	1	1140A	Intermediate Clerk	St Clerk		Officar to operations			Critical to provide adequate support to the executive management of the
0=4000		2118A	Mgmt Sec V	Sr Mgmt Sec V	, p	Critical to operations	Approved	05/20/02	District Attorney's Office
05/10/02						Critical to operations	Denied		Position not vacant
05/14/02	1	2168A	Sr LOSA	Supvg LOSA	<u> </u>	Ontical to operations			Critical to maintain effective management of revenue producing contract
05.00.00		0898A		Supvg AA III	lн	Critical to operations	Approved	05/30/02	and grants for the department
05/22/02	<u>_</u>		14P1 A1-1 1		- :-	Critical to operations	Denied		No vacant budgeted position
05/22/02	1	1217A	Witness Assistant I	Witness Assistant II	<del></del>	Grant funded position			Funded by "OCJP" Grant
06/11/02	1	8243F	<u> </u>	SPW	H		Approved	07/02/02	EEOC settlement
06/27/02	1	0897A	Supva AA II	Supva AA III	( P	EEOC settlement	Approved	07/02/02	ECOC Settlement

Hires-Approved Promotions-Approved Promotions-Denied 15 Total

Health Services/Antelope Valley Cluster(#60060)

	Health Service	ces/Antelop	e Valley Clus	ter(#60060)						
г		4	4227A	1	Physician Specialist, MD	H	Critical need - Provides direct client services	Approved	06/04/02	Critical need
Į.	04/29/02						Avoidance of additional cost	Approved	06/21/02	Revenue generating
- 1	05/28/02	1	1399A	Intermediate Clerk	Medical Records Coder		Avoidance or additional occi.			

Hires-Approved Promotions-Approved

			·1	20)						
	Health Service	es/Coastal C		20)	1		Avoidance of additional cost	Approved	06/21/02	Revenue generating
Г	05/28/02	1	1399A		Medical Records Coder	н				Powerus generating
- 1		<del></del>		Ambulance Driver	Medical Records Coder	P	Avoidance of additional cost	Approved	06/21/02	Revenue generating
- 1	05/28/02	1	1399A			<u> </u>		Approved	06/21/02	Revenue generating
ı	05/28/02	1	1399A	Lic Voc Nurse I	Medical Records Coder	P	Avoidance of additional cost	rippiorou		

Hires-Approved Promotions-Approved Total

11 . 11h A	#1	+ Chuntar (#1	20010)				<del></del>		
Health Service	es/Northeas			Medical Records Coder	В				Revenue generating
05/28/02	11	1399A				Avoidance of additional cost	Approved	06/21/02	Revenue generating
05/28/02	4	1399A	Intermediate Clerk	Medical Records Coder		Avoidance of additional cost			Revenue generating
	<del></del>		Public Health Registrar	Medical Records Coder	P				
05/28/02		1000.1		Medical Records Coder		Avoidance of additional cost			Revenue generating
05/28/02	1	1399A				Critical need - Necessary to retain accreditation or licensing	Approved	06/21/02	Critical need
05/28/02	1	2214A		ITC	<u>H</u>	Children interest - Medessary to retain accreditation or hearing	Approved	06/21/02	Critical need
05/28/02	1	1138A		Intermediate Clerk	<u> </u>	Critical need - Necessary to retain accreditation or licensing	Apploved	OG/E //OE	

Hires-Approved Promotions-Approved Total

			· · · · · · · · · · · · · · · · · · ·
Health Services/San Fernando Valley Cluster (#60050)	The state of additional	Lost Approved 06/21/02	Revenue generating
05/28/02 1 1399A ITC	Medical Record Coder   P   Avoidance of additional	10031	Revenue generating
00/20/02	Medical Record Coder P Avoidance of additiona	1 COST	
1 (35/2M/OZ   B   1333/A   Intelligence of the	Misdical Flooring Country		Revenue generating
05/28/02 1 1399A Supervising Clerk	Medical Record Coder P Avoidance of additional	COST	• • • • • • • • • • • • • • • • • • • •
1339A   Cupc. 1.0.1.9			

Promotions-Approved	ε
Total	8

4th Quarter (April - June 2002)

Date Requested	Skaleje Poj Honej Roje Skal			รมราช (เสมาชาน เปลี่ยง) เลี้ยวรับและนี้ตัดทั้งสิ่นสิ่น	iloji eldi, julioj laga omovi	Reference and the Companies and Assess			Reasonno: Approval/Denial
Health Servic	es/Southwe	st Cluster (#	160030)						10 % 1
05/28/02	1	1136A	T	Clerk	н	Critical need - Provides direct client services	Approved		Critical need
05/28/02	1		Patient Resource Wkr	Medical Records Coder	Р	Avoidance of additional cost	Approved		Revenue generating
05/28/02	1			Medical Records Coder	Р	Avoidance of additional cost	Approved	06/21/02	Revenue generating
03/20/02		10001	Inducational Color	1		1 - 2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			
Hires-Approv Promotions-A Total		1 2 3							

Health Sei	Health Services/Health Services Administration (#20000)											
04/10/02	1 1	4591A	Chief, Inspection & Audit	Chief, Audit & Compliance	P	Reclassification	Approved 04/23/02 Reclassification					
05/01/02		4585A		Chief Financial Momt	Р	Meets qualifications	Denied 05/23/02 Critical need not demonstrated by Department					
05/23/02			Staff Analyst	Chief, Facilities Planning, Hith	P	High vacancy rate	Approved 07/17/02 Critical need					

Decembles Assessed	2
Promotions-Approved	-
Promotions-Denied	1
Total	3

Health Services/Public Health Programs (#23450)

04/04/92	1			Chief Physician II, MD	P	Critical need - Provides direct client services	Denied	04/22/02	No budgeted, vacant position
04/05/02	<del></del>			Sr Physician, MD			Approved	04/17/02	Critical need
05/28/02	- ; -	1272A	,	Public Health Registrar		Critical need - Necessary to retain accreditation or licensing	Approved	06/21/02	Critical need
	1		<del></del>			Critical need - Provides direct client services	Approved	07/18/02	Critical need
06/18/02	1		Physician Specialist, MD						Revenue offset
06/28/02	1	8243F	1	SPW		Theyelide oliser - grant londed	, (pp. 0.00)		

Hires-Approved	2
Promotions-Approved	2
Promotions-Denied	1
Total	- 5

Human Bassurass (#11201)

Human Heso	urces (#112	(ויט					Donied	04/22/02	Non-critical - no revenue
03/06/02	3	n/a		Student Interns	Н	New LACGSIP Program			
03/06/02	<del>-</del>	02214A	1	ITC	Н	Training Academy support			Non-critical - no revenue
			<del> </del>		· · ·	Workload issue	Denied	04/22/02	Non-critical - no revenue
03/06/02	1	01912A		Human Res Analyst III					Non-critical - no revenue
03/06/02	1	01912A	TBD	Human Res Analyst III	P	New contracting requirements			
			Intermediate Clerk	DSA!	Р	Critical I/T support	Approved	04/22/02	Critical vacancy
03/06/02	1				<del></del>	Critical need	Approved	04/22/02	Critical vacancy
03/06/02	1	01890A	ITC	Personnel Assistant	<u> </u>	Ottobal 1100	A	04/22/02	Critical vacancy
03/06/02	1	02100A	ITC	Sr Sec I	Р	Administrative services	Approved	04/22/02	Critical Vacancy
			110	HR Analyst III	ч	Assist DCFS	Approved	04/19/02	Assist DCFS - revenue offset
04/11/02	11	01912F	l			7.00.00.0	Approved	04/19/02	Assist DCFS - revenue offset
04/11/02	2	01913F	T	HR Analyst IV	н	Assist DCFS	Apploved	04/10/02	A List DOES and a second
		01289F		Exam Proctor	Н	Assist DCFS	Approved	04/19/02	Assist DCFS - revenue offset
04/12/02					<del>- ii -</del>	Assist DCFS	Approved	05/06/02	Assist DCFS - revenue offset
05/02/02	1	01914F		Principal Analyst	п	ASSIST DOFS	I PP TO TO T		
TBD - To be dete	rmined								

Hires-Approved Hires-Denied Promotions-Approved Promotions-Denied

Total

Internal Serv	ices Departr	nent (#1310	0)			Tron to attend for Consist Project	Approved	04/19/02	Critical project for Fire/Sheriff radio communications systems
04/04/02	1	1081F		Admin Mgr XII, ISD		120 day fettice for openia: 7 toject	Approved	04/10/02	Retain highly trained staff
04/04/02		0889A	AA II	AA III		The Cerving Out of Glass Socies			
			Section Mgr Fac Ops	Admin Mar XIII, ISD	Р	IDIV Midi Over Childai mamorianoo oporanono	Approved	04/19/02	Key supervisory position
04/08/02	1		Section wigi rac Ops	Comm Svcs Analyst	ш	Critical to most deportment's main mission	Approved	04/19/02	Per MOU between CAO and ISD
04/10/02	11	3725A			- 11	120 day retiree for Special Project	Approved	04/19/02	Completion of employee appraisal of promotability ratings
04/10/02	1	1080F		Admin Mgr XI, ISD	<u> </u>		Approved	04/19/02	Cost avoidance
04/16/02	1	2216A	ITC	Sr TC	Р		Approved	04/10/02	Per MOU between CAO and ISD
04/16/02		6349A		Helper, Electrical	н		Approved	04/19/02	D- MOU between CAO and ICD
				Telecom Sys Engr	Н	Critical to meet department's main mission	Approved	04/19/02	Per MOU between CAO and ISD
04/16/02	4	3528A	<u></u>		<del>- ::</del>	California - and department's main mission	Approved	04/19/02	Per MOU between CAO and ISD
04/16/02	1	3160A	l	DSAI	<del></del>	Critical to meet department's main mission	Approved	04/19/02	Per MOU between CAO and ISD
04/18/02	2	6527A		Digital Systems Tech	Н	Childal to meet department a main mission			······································
<u> </u>						Page 0			

						A MANAGEMENT OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE			CAO DISPOSITION
				ARMMENIALBREEL				State of St	Heason for Approval/Denial
421025	No of	100						Aboroval	
Date	Positions,	Item &	7		H=Hire			Denial	Reason for Approval/Denial
Requested	Requested	Sub No	Classification From #	Classification To	R=Rromote	* October 1001	SECTION S	**************************************	a tree comments and the comments of the commen
						*.			
nternal Serv	ices Depart	ment (#13100	)) continued	<b>2.</b>	н	Critical to meet department's main mission	Approved	04/19/02	Per MOU between CAO and ISD
04/18/02	1	6471A		Electrician Elevator Mech	H	Critical to meet department's main mission	Approved	04/19/02	Per MOU between CAO and ISD
04/18/02	8	6540A		Info Tech Spec, ISD	H	Critical to meet department's main mission	Approved	04/19/02	Per MOU between CAO and ISD
04/18/02		2568A	TBD	Systems Aid	- ;; P	Vacancy	Denied	04/30/02	Lack of justification
04/25/02	21	2584A 2096A	TBD	Sec III	P	Vacancy	Denied	04/30/02	Lack of justification
04/25/02	1	1176A	TBD	Intermediate Supvo Clerk	P	Vacancy	Denied	04/30/02	Lack of justification
04/25/02 05/08/02	1	6527A		Digital Systems Tech	H	Critical to meet department's main mission	Approved	05/21/02	Per MOU between CAO and ISD
05/08/02	<del></del>	2526A		EDP Prin Prog Analyst	Н	Critical to meet department's main mission	Approved	05/21/02	Per MOU between CAO and ISD
05/08/02	<del>- i</del>	6541A		Elec Comm Tech	H	Critical to meet department's main mission	Approved	05/21/02	Per MOU between CAO and ISD
05/08/02	<del>-</del>	2551F	<del> </del>	EDP Sr Sys Prog	H	Critical to meet department's main mission	Approved	05/21/02	Per MOU between CAO and ISD
05/08/02	<del></del>	6541F	<del> </del>	Elec Comm Tech	H	Critical to meet department's main mission	Approved	05/21/02	Per MOU between CAO and ISD
05/08/02	2	2214A		Intermediate TC	Н	Replace temporary staff	Approved		To meet workload demands
05/23/02	11	6601A	<del> </del>	Const & Repair Laborer	Н	Comply with Board motion	Approved		Comply with Board motion
06/06/02	1	6541A	<del>                                     </del>	Elec Comm Tech	Н	Critical to meet department's main mission	Approved	06/18/02	Per MOU between CAO and ISD
06/06/02	<del>- i</del> -	4227A	Window Washer	Contract Monitor	Р	Critical to meet department's main mission	Approved	06/18/02	Per MOU between CAO and ISD
06/06/02	2	6480A	Electrician	Electrician Sup	Р	Critical to meet department's main mission	Approved	06/18/02	
06/06/02	1	6477A	Electrician	Electrician Wkg Supvr	P	Critical to meet department's main mission	Approved	06/18/02	Per MOU between CAO and ISD
06/06/02	<del></del>	7523A	Millwright	Millwright Wkg Supvr	Р	Critical to meet department's main mission	Approved	06/18/02	Per MOU between CAO and ISD
06/06/02	1	6120A	Welder Fitter	Welder Fitter Wkg Supvr	P	Critical to meet department's main mission	Approved		Per MOU between CAO and ISD
	1	6541A	Weider I Mei	Elec Comm Tech	Н	Critical to meet department's main mission	Approved	06/18/02	Per MOU between CAO and ISD
06/13/02	2	2492A	Computer Sys Oper	Computer Oper Spec	P	Critical to meet department's main mission	Approved	06/18/02	Per MOU between CAO and ISD
06/13/02	2	2521A		EDP Prog Analyst II	Р	Critical to meet department's main mission	Approved		Per MOU between CAO and ISD
06/13/02		6455A	Sr Elec Com Tech	Elec Com Tech Supvr	P	Critical to meet department's main mission	Approved		
06/13/02	1	3528A	Elec Com Tech	Telecom Sys Engr	P	Critical to meet department's main mission	Approved	06/18/02	Per MOU between CAO and ISD
06/13/02	1	2261A	Durch & Contract Analyst	Purch & Contract Analyst II		Critical to meet department's main mission	Approved	06/18/02	Per MOU between CAO and ISD
06/13/02	4	6542A	Elec Com Tech	Sr Elec Com Tech	P	Critical to meet department's main mission	Approved		
06/13/02	2	6026A		County Messenger Driver	Р	Critical to meet department's main mission	Approved	06/25/02	
06/20/02	1	3531A	Sr Telecom Sys Eng	Telecom Sys Cost Eng	P	Critical to meet department's main mission	Approved	06/25/02	
06/20/02	2	6026A	SI Telecont dys Eng	County Messenger Driver	н	Critical to meet department's main mission	Denied	06/25/02	Exceeds MOU guidelines
06/20/02	2	6349A		Helper, Electrical	H	Critical to meet department's main mission	Approved	06/25/02	Per MOU between CAO and ISD
06/20/02	3	2534A	Sr Systems Aid	EDP Sup Analyst I	P	Critical to meet department's main mission	Approved	06/25/02	Per MOU between CAO and ISD
06/20/02	1	2344A	Inventory Control Asst I		Р	Critical to meet department's main mission	Approved	06/25/02	Per MOU between CAO and ISD
06/20/02	2	2344A 2346A	Procurement Asst I	Procurement Asst II	Р	Critical to meet department's main mission	Approved	06/25/02	Per MOU between CAO and ISD
06/20/02 BD - To be dete		1 2340A	IL LOCOLOUR WOOL	1. 100010110111 TOOL 11					
		4:	2						
Hires-Appro			2						
Hires-Denie		30							
Promotions-		3	4						
Promotions-	-Deniea	8	7						
<u> rotal</u>			ה						
	L11d-c-7- 0	nntor (#26201	n)				T	0.4/4.4/00	Health & Safety of minor residents-Direct Care/Supervision
	hildren's C	enter (#26300 8661 A	<del>'' </del>	Group Supvr Nights	H	Health & Safety of minor residents-Direct Care/Supervision	Approved		Health & Safety of minor residents-Direct Care/Supervision  Health & Safety of minor residents-Direct Care/Supervision
04/02/02	1 2	9074A	CSW III	scsw	P	Health & Safety of minor residents-Direct Care/Supervision	Approved		Health & Safety of minor residents-Direct Cale-Supervision  Health & Safety of minor residents-Clerical Support
04/05/02	1 1	2097A	Sec II	Sec IV	Р	Health & Safety of minor residents-Clerical Support	Approved	04/29/02	Health & Safety of minor residents-clerical support  Health & Safety of minor residents-Direct Care/Supervision
04/12/02	1 1	1 209/A	1960 11	100011	<del></del>	Literat Constitution	Annroyed	) 05/01/02	THEATH & SAIRTY OF MILLION RESIDENTS DIRECT CARE/SUPERVISION

MacLaren C	hildren's Cer	Iter (#26300)				The state of the s	Annroved	04/11/02	Health & Safety of minor residents-Direct Care/Supervision
04/02/02	2	8661A		Group Supvr Nights		Health & Safety of minor residents-Direct Care/Supervision	Approved	04/16/02	Health & Safety of minor residents-Direct Care/Supervision
04/05/02	1	9074A	CSW III	SCSW	P	mealin a Salety of Hillion residents excel earlier	1 1 1 1 1 1 1 1		Health & Safety of minor residents-Clerical Support
	<del></del>		Sec II	Sec IV	Р	Ineant a Salety of fillion residents dicited of the	Approved	04/29/02	Health & Safety of minor residents-Direct Care/Supervision
04/12/02				Group Supvr Nights	Н	Health & Safety of minor residents-Direct Care/Supervision	Approved		Health & Salety of minor residents Moral Preparation
04/23/02	1	8661A		Food Service Worker	Н	Health & Safety of minor residents-Meal Preparation	Approved		Health & Safety of minor residents-Meal Preparation
05/01/02	3	6411A			- B	Health & Safety of minor residents-Meal Preparation	Approved	05/14/02	Health & Safety of minor residents-Meal Preparation
05/01/02	1	6411A	Food Service Wkr (N)	Food Service Worker	Б	Health & Safety of minor residents-Cierical Support	Approved	05/21/02	Health & Safety of minor residents-Clerical Support
05/06/02	2	2095A	ITC	Sec II		Inediti a Salety of Ithinol Tesiconis Charles Cappe	Approved		Health & Safety of minor residents-Direct Care/Supervision
05/07/02	1 .	8661A		Group Supvr Nights	H	(Figure a Salety of filmio, residents	Approved		Health & Safety of minor residents-Meal Preparation
05/14/02	<b>├</b> ─ं	6396A		Cook	Н	Treature Salety of thinto rocks the			Health & Safety of minor residents-Direct Care/Supervision
	<del></del>			Group Supvr Nights	Н	nearly of Janety of Historica Street Street	Approved		Health & Safety of minor residents-Direct Care/Supervision
05/14/02	2	8661A	<del>                                     </del>	Group Supvr Nights	Н	Health & Safety of minor residents-Direct Care/Supervision	Approved	06/03/02	Health & Safety of minor residents-birect Cater Supervision
05/23/02	1	8661A			1	Health & Safety of minor residents-Direct Care/Supervision	Approved	06/03/02	Health & Safety of minor residents-Direct Care/Supervision
05/23/02	2	8661C		Group Supvr Nights	<del></del>	Health & Safety of minor residents- Meal Preparation	Approved	06/12/02	Health & Safety of minor residents- Meal Preparation
05/24/02	2	6411C	·	Food Service Worker			Approved	06/20/02	Health & Safety of minor residents-Direct Care/Supervision
05/24/02	1 1	8997A	Group Supvr II	Transportation Worker	Р	mealing Salety of minor residents enter the	Approved		Health & Safety of minor residents-Training Coordinator
05/28/02	<del></del>	9086A	TBD	CSAI	P	Health & Salety of Harlot residents Training Co.			Health & Safety of minor residents-Direct Care/Supervision
	<del></del>		CSW III	scsw	Р	Health & Salety of Million residents Street	Approved	00/12/02	Lisable & Calety of minor residents. Administration
05/28/02	1		CSVV III	Division Chief	Н	Health & Safety of minor residents- Administration	Approved	07/01/02	Health & Safety of minor residents- Administration
06/12/02	11	9108A		Division Crief	· · · · · ·				

TBD - To be determined

#### HIRING AND PROMOTION REQUESTS

#### Fiscal Year 2001- 02 4th Quarter (April - June 2002)

The state of the s	A STATE OF THE PROPERTY OF THE
Cons. Positions diameter (Constant of Constant of Cons	The same of the sa
Date   Follows Plants   10   1   1   1   1   1   1   1   1	Resign for Approval/Denial
Requested Inequested Seant State (Classification Co. Classification To.  ** (**Cellibro )   ** Account	

MacLaren Children's Center (#26300) continued

Hires-Approved Promotions-Approved Total

Mental Healt	h (#20500)						I A d I	05/04/00	Critical need - provides direct client services
04/26/02	1	5471F		Consulting Specialist, MD	Н	Provides direct client services	Approved		
05/02/02	1	9001A		Medical Case Worker I	H	Provides direct client services	Approved		Critical need - provides direct client services
05/15/02	1	8243F		SPW	H	Participant in the Human Services Academy	Approved		Participant in the Human Services Academy
05/15/02	1	8242F		Student Worker	Н	Participant in the Human Services Academy	Approved		Participant in the Human Services Academy
05/15/02	2	9035A	Psych Social Wkr I	Psych Social Wkr II	Р	Provides direct client services	Denied		Request to fill position denied due to potential impact of State Budget
05/15/02	1	2214A	1	ITC	Н	Provides clerical support for Juvenile Justice	Approved		Critical need - provides clerical support for Juvenile Justice
05/15/02	1	8592A		Rehabilitation Counselor	H	Provides clinical assessment	Approved		Critical need - provides clinical assessment
05/15/02	1	8709A		MH Education Consultant	Н	Provides direct client services	Approved		Critical need - provides direct client services
05/15/02	<del>- i -  </del>	8697A		Clinical Psychologist II	Н	Provides direct client services	Approved		Critical need - provides direct client services
05/15/02	<del>- i -</del>	4735A		MH Psychiatrist	Н	Provides direct client services	Approved		Critical need - provides direct client services
05/16/02	-	8148A		MH Svcs Coordinator I	H	Provides clinical assessment	Approved		Critical need - provides clinical assessment
05/22/02	<del></del>	9002A		Medical Case Wkr II	Р	Provides direct client services	Denied		Request to fill position denied due to potential impact of State Budget
05/23/02			Physician Specialist, MD		P	Provides direct client services	Approved		Critical need - provides direct client services
05/29/02	·	4735A		MH Psychiatrist	Н	Provides direct client services	Approved		Critical need - provides direct client services
05/29/02				Psych Social Wkr II	P	Provides direct client services	Denied		Request to fill position denied due to potential impact of State Budget
05/29/02		8697A	F Sych Social VVKI 1	Clinical Psychologist II		Provides direct client services	Approved		Critical need - provides direct client services
		8103A	SPW	Community Worker	Р	Provides direct client services	Approved		
06/04/02	1 1	9034A		Psych Social Wkr I	н	Provides direct client services	Approved		
06/04/02				MH Psychiatrist	H	Provides direct client services	Approved		Critical need - provides direct client services
06/13/02	!	4735A		MH Psychiatrist		Provides direct client services	Approved	06/28/02	Critical need - provides direct client services
06/24/02		4735A	O.M. HOURT C. C. C. C. C. C. C. C. C. C. C. C. C.	MH Psychiatrist	<del></del>	Provides direct client services	Approved		Critical need - provides direct client services
06/24/02	1	4735A		Medical Case Worker I	<del>- 2 -</del>	Provides direct client services	Approved		Critical need - provides direct client services
06/25/02	11	9001A	The same of the sa		<del></del>	Provides direct client services	Approved		Critical need - provides direct client services
06/25/02	1	9035A		Psych Social Wkr II	<del></del>	Provides direct client services	Approved		Critical need - provides direct client services
06/25/02	1	4735A	L	MH Psychiatrist	<u> </u>	Provides direct client services	1. 55.0.001		<u> </u>

Hires-Approved Promotions-Approved Promotions-Denied Total

Military & Veterans Attairs (#26500)				ļ	General concerns of over-expenditure in S&EB as a result of over-
02/19/02 1 2214A	itc	Backfill a recently vacated position  Critical need for support in the Admin Division	Denied Approved	04/10/02	expenditures in overtime Critical need for support in the under-staffed Administrative Division

Hires-Approved Hires-Denied Total

	Museum of A	\rt (#28250\					<del></del>	Anneound	04/17/02	Revenue offset - no impact on County general fund	
- 1		*** (*******)	7760A	Refrigeration Mechanic	Steam & Refrigeration		Dackilli a recently vacator posture.		04/17/02	Prevente Oriset The Impact of County Bernel	
	03/27/02	!	//6UA	Herrigeration Wechanic	Citativa Ciangarana		Enable the Dept to control overtime expenses by				į
				1	Painter, Temporary as		utilizing temporary trades people to assist with the	i I		and the second second	i
				ļ.		н	installation and demolition of exhibits	Approved	06/28/02	Revenue offset - no impact on County general fund	ı
	06/21/02	1	9366F	<u> </u>	needed		Enable the Dept to control overtime expenses by				į.
				1	l .	1	Chable the Dept to control over the englet with the		Ì	<b>,</b>	i
ı				1	Carpenter, Temporary		utilizing temporary trades people to assist with the				i
			_	l .	1	і н	installation and demolition of exhibits	Approved	06/28/02	Revenue offset - no impact on County general fund	
	00/04/00		03535	1	las needed		The territory of the te				

Hires-Approved	2
Promotions-Approved	1
Total	 3

(i) (i) Riegues to		i. n.t. Siekokok	្ត ទៅវ ទីព្រីខេត្តបើ ផ្នែរបញ	ajennakankan	(120(5):53 1 2 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	io d Cold Percentage (Section 2011) de la Colombia de la Colombia de la Colombia de la Colombia de la Colombia de la			(A) DISPOSITION AND A STATE OF THE STATE OF
Office of	Public Safety (	#16280)				Contract Monitoring Unit is understaffed - exces	<del> </del>	ι – –	Critical need - provides essential administrative support to the Contracts
06/24/02	2	1140A		Sr Clerk	н	overtime	Approved	1	

Hires-Approved

Hires-Approv Fot <del>al</del>	ea .								
0.001			,						
Parks and Re	creation (#2	7640)							
12/06/01	1	2595A		Data Systems Supvr I	н	To provide website/technical maintenance and assistance	Approved	04/09/02	Implementation of management audit recommendation
12/06/01	1	2591A		DSA II	Н	To provide website/technical maintenance and assistance	Approved	04/09/02	Implementation of management audit recommendation
02/20/02	1		Electrician	Electrician Supervisor	P	Receiving an out-of-class bonus	Denied	03/29/02	Not critical
02/20/02	<del>- i -</del>	6619A	Grounds Maint Wkr I	General Maint Wkr	P	East Agency vacancy	Denied	03/29/02	Not critical
02/20/02		0352A	Grounds Maint Wkr I, Temp	Grounds Maint Wkr I, Perm	Р	South Grounds Maint Travel Crew vacancy	Denied	03/29/02	Not critical
02/20/02	1	0354A	Grounds Maint Wkr I	Grounds Maint Wkr II	- <u>'</u> P	East Agency vacancy	Denied	03/29/02	Not critical
02/20/02		0354A	GIOUNGS WAITE WANT	Grounds Maint VVII II	··	Irrigation maintenance in the Altadena/La Canada			
02/20/02	1	7268A	Refuse Truck Driver	Irrig & Lawn Sprinkler Fitter	Р	areas	Denied		Not critical
02/20/02	1	2216A	Intermediate Clerk	Sr Typist Clerk	P	Administrative support at Hart Park	Denied		Not critical
02/20/02	1	2216A	Intermediate Clerk	Sr Typist Clerk	P	Administrative support in North Agency	Denied		Not critical
02/20/02	<del></del>	0907A	Procurement Aid	Staff Assistant I	P	Administrative support at Whittier Narrows	Denied		Not critical
02/20/02		0907A	Intermediate Cashier	Staff Assistant I	P	Administrative support at the Arboretum	Denied	03/29/02	Not critical
	1	8800N	Rec Svcs Supvr	Rec Svcs Mgr (N)	P	Schiff-Cardenas program in East Agency	Denied	03/29/02	Not critical
02/20/02		880011	nec aves aupvi	Hec Svcs Mgr (N)	<u> </u>	Responsible for the Project Management Division	i		Critical need - responsible for the preparation of facilities programs,
000000		07704	Principal Facility Mgr	Reg Operation Mgr	Р	of the Capital Projects Agency	Approved	05/23/02	design consultant contract administration and management
02/26/02	1	8773A	Principal Facility Mgi	neg Operation wgi		Critical to perform mandated management duties			
1				AA III	н	associated with the Fiscal Audit	Approved	04/03/02	Critical to implement fiscal audit recommendations
03/06/02		0889A		AA III	H	Management Services Division support	Denied	04/03/02	Not critical
03/06/02	1	0889A		AAIII	<del></del>	management controls and and			
				Canti Assistant I	P	Position needed to perform critical admin functions	Approved	04/03/02	Position needed to perform various critical admin functions
03/06/02		0907A	Sr Cashier	Staff Assistant I	H	Management audit recommendation	Approved	04/09/02	To comply with management audit recommendation - grant writer
03/20/02	1	1772A		Marketing Analyst		To perform a variety of important marketing	T		
			1		l н	functions	Denied	04/09/02	Denied for future consideration
03/20/02	1	1772A		Marketing Analyst	<u>n</u>	Position needed to seek grant funds from Federal,			
- 1					Н	State and private sources	Approved	04/09/02	Position needed to pursue a variety of grant opportunities
03/20/02	1	0889A	<u> </u>	AA III	<u> </u>	Position needed to seek grant funds from Federal,	7.55.55		
1				1	l	State and private sources	Denied	04/09/02	Duplicate request
03/20/02	1	0889A	<u> </u>	AA III	H	State and private sources			To help mitigate Worker's Compensation cost and reduce potential
					l	To be used for Early Return-to-Work Program	Approved	04/09/02	litigation from Worker's Compensation Claims
03/20/02	2	1849A		Sr DPT	H	To be used for technical support	Denied	04/09/02	Item not allocated to department
03/20/02	11	2521A		EDP Prog Analyst II	Н.	Summer Seasonal Hires	Approved		Summer Seasonal Hires
03/25/02	106	1251H		Cashier-Clerk	H	Summer Seasonal Hires	Approved		Summer Seasonal Hires
03/25/02	22	9306F		Custodian, NC	H	Summer Seasonal Hires	Approved		Summer Seasonal Hires
03/25/02	64	0352F		Ground Maint Wkr I	H	Summer Seasonal Hires	Approved		Summer Seasonal Hires
03/25/02	50	2948H		Lake Lifeguard	Н		Approved		Summer Seasonal Hires
03/25/02	49	8737F		Locker Rm Attendant	H	Summer Seasonal Hires	Approved		Summer Seasonal Hires
03/25/02	92	2964H		Pool Lifeguard	H	Summer Seasonal Hires	Approved		Summer Seasonal Hires
03/25/02	- 11	2966H		Pool Mgr	H	Summer Seasonal Hires	Approved		Summer Seasonal Hires
03/25/02	207	8796H		Rec Svcs Leader	H	Summer Seasonal Hires	Approved		Summer Seasonal Hires
03/25/02	2	2949H		Sr Lake Lifeguard	Н	Summer Seasonal Hires	Approved		Summer Seasonal Hires
03/25/02	19	2965H		Sr Pool Lifeguard	Н	Summer Seasonal Hires	Approved		Summer Seasonal Hires
03/25/02	12	8243F		SPW	. н	Summer Seasonal Hires	Approved		Summer Seasonal Hires
03/25/02	2	8242F		Student Worker	Н	Summer Seasonal Hires	Approved	U-VUOIUZ	Outside Court and Court an
		1				Fill vacancy created by promotion of other	A	04/20/02	Vacancy needed for processing Prop A reimbursement claims
04/11/02	1	0889A		AA III	H	employee	Approved	04/30/02	Performs revenue assessments, process and track grants and paymen
V-11102		1				Performs revenue assessments, process and track		04/30/02	
04/11/02	1	0888A		AA II	H	grants and payment requests	Approved	04/30/02	Tedagora - Igrania Ousar
V4/11/02	<u> </u>	10000	† ·		T T	Coordinates planning, development, and			Critical need - to coordinate planning, development, and management
		1		1	ì	management of building and alteration capital	l	04/00/00	building and alteration capital projects - 53% revenue offset
0444400		4108A		Depti Facility Planner I	H	projects	Approved	04/30/02	punium g and antifaction capital projects - 5076 feveries since.
04/11/02	1	4106A		In other transfer of the second	<u> </u>				

100	THE REAL PROPERTY.		\$25 (\$185) \ \bar{1} \bar{1} \bar{1} \bar{1} \bar{2} \bar{1} \bar{2} \	A RUMENHAURE EQU	451			100	**************************************
200	NE OF ST	unima.							Reason for Approva/Denial
Date	Positions:	. Itema	15/52 S		Highlife	u yoʻring uso ba	Director.	Approvav.	Heason for Approval/Denial
Requested	Requested	Sub No	Classification/From	Glassnication (C	REPROMOTE	Cosuncación	- Delived	CEND BINGLESS	
arks and Re	ecreation (#2	27640) conti	nued			·			
		1						0.4/00/00	To 60 and and the Schiff Condessor program
04/29/02	1.	8798N		Rec Svcs Supvr	Н	To fill vacancy, funded by Schiff-Cardenas program	Approved	04/30/02	To fill vacancy funded by Schiff-Cardenas program  Manages and oversees the operation of grant funded program /funded by
0.4.170.170		00001	D 0 0	Dec Suce Mer	Р	Manages and oversees the operation of the Schiff- Cardenas grant funded program	Approved	04/30/02	Schiff-Cardenas Grant
04/29/02	1 !	8800N	Rec Svcs Supvr	Rec Svcs Mgr		Cardenas grant fonded program	7.00.0100	000.02	Needed for expenditure documents, internal vouchers and processing all
04/29/02	1	0578A		Account Clerk II	H	Generates & distribute all monthly CAPS reports	Approved	05/13/02	revenue and intra-fund transfers
<u> </u>						Provides critical accounting functions that directly			
		İ				affect the operation and performance of the	١	054000	Required to backfill vacancy over the Special Fund Unit as the incumben
04/29/02	1	0648A		Accountant III	Н	Department Responsible for revenue accruals, preparing journal	Approved	05/13/02	is transferring to the Regional Park and Open Space District (RPOSD)  Responsible for revenue accruals, preparing journal and revenue
04/29/02	1	0643A		Acctg Tech II	н	and revenue vouchers	Approved	05/13/02	vouchers
04/29/02		U043A		Accig recirii	''	RPOSD Prop A Grant documentation review and	7,0010100	00, 10, 02	RPOSD Prop A Grant documentation review and reporting 100%
04/29/02	1	0647A		Accountant II	н	reporting	Approved	05/13/02	revenue offset
						Supervise various divisions in the East Agency,			Construction
			L		_	including Construction, Grounds Maintenance and	A	05/28/02	Supervise various divisions in the East Agency, including Construction, Grounds Maintenance and Recreation
05/07/02	1	8773A	Regional Park Supvr II	Reg Operation Mgr	Р	Recreation Critical management vacancy over the Contract	Approved	03/20/02	Oversee the Contract Management/Golf Division's service and revenue
05/16/02	1	1004A	Special Assistant	ASM III	P	Management/Golf Division	Approved	05/23/02	contracts
03/10/02	,	10044	Opecial Assistant	ACIW III	<u>'</u>	Critical management vacancy over the Human	1.1		
05/16/02	1	1004A	ASM II	ASM III	Ρ	Resources Division	Approved	05/23/02	Critical management vacancy over the Human Resources Division
05/29/02	1	0398A		Agric Chem Sprayer	Н	Critical departmental needs	Approved	05/31/02	Critical departmental needs
05/29/02	1	8845A		Asst Reg Grounds Maint Supvr	Н	Critical departmental needs	Approved Approved	05/31/02 05/31/02	Critical departmental needs Critical departmental needs
05/29/02	1	6619A		General Maint Wkr	H	Critical departmental needs  Critical departmental needs	Approved	05/31/02	Critical departmental needs
05/29/02 05/29/02	2 10	6625A 0352A	<del> </del>	General Maint Supvr Grounds Maint Wkr I	H	Critical departmental needs	Approved	05/31/02	Critical departmental needs
05/29/02	10	0354A		Grounds Maint Wkr II	Н	Critical departmental needs	Approved	05/31/02	Critical departmental needs
05/29/02	1	0344A		Plant Nursery Wkr	Н	Critical departmental needs	Approved	05/31/02	Critical departmental needs
05/29/02	1	7365A		Utility Tractor Operator	H	Critical departmental needs	Approved	05/31/02	Critical departmental needs
05/29/02	1	6326A		Cement & Concrete Wkr	Н	Critical departmental needs	Approved	05/31/02 05/31/02	Critical departmental needs Critical departmental needs
05/29/02		6480A		Electrician Supvr	H	Critical departmental needs Critical departmental needs	Approved	05/31/02	Critical departmental needs
05/29/02	1 1	7268A 7269A		Irrig & Lawn Sprinkler Fitter Plumber	Н	Critical departmental needs	Approved	05/31/02	Critical departmental needs
05/29/02 05/29/02	<del>-</del>	6290A		Roofer	H	Critical departmental needs	Approved	05/31/02	Critical departmental needs
05/29/02	1	1254A		Intermediate Cashier	Н	Critical departmental needs	Approved	05/31/02	Critical departmental needs
05/29/02	1	2559A		Lake Aquatics Mgr	Н	Critical departmental needs	Approved	05/31/02	Critical departmental needs
05/29/02	3	8796A		Rec Svcs Leader	H	Critical departmental needs	Approved	05/31/02 05/31/02	Critical departmental needs Critical departmental needs
05/29/02	3	8798A		Rec Svcs Leader	H	Critical departmental needs	Approved Approved	05/31/02	Critical departmental needs
05/29/02	1	1255A		Sr Cashier	H	Critical departmental needs Critical departmental needs	Approved	05/31/02	Critical departmental needs
05/29/02		8595A		Crew Instructor Power Equip Mechanic	H	Critical departmental needs	Approved	05/31/02	Critical departmental needs
05/29/02	1	7433A 2122A		Exec Sec III	H	Critical departmental needs	Approved	05/31/02	Critical departmental needs
05/29/02 05/29/02	1	2109A	<del> </del>	Mgmt Sec III	Н	Critical departmental needs	Approved		
05/29/02	1	2116A		Sr Mgmt Sec III	Н	Critical departmental needs	Approved	05/31/02	
05/29/02	1	0889A		AA III	Н	Critical departmental needs	Approved	05/31/02	Critical departmental needs  Critical departmental needs
05/29/02	1	0888A		AA II	H	Critical departmental needs	Approved Approved	05/31/02	Critical departmental needs
05/29/02	1	1003A	ļ	ASM II	H	Critical departmental needs Critical departmental needs	Approved		Critical departmental needs
05/29/02	1	8836A		Reg Park Super I	H	Critical departmental needs  Critical departmental needs	Approved		Critical departmental needs
05/29/02	1	1140A	<del> </del>	Sr Clerk Sr Typist Clerk	H	Critical departmental needs	Approved	05/31/02	Critical departmental needs
05/29/02	2	2216A		Staff Assistant II	H	Critical departmental needs	Approved		Critical departmental needs
05/29/02 05/29/02	1	0913A 1331A	<del>                                     </del>	Payroll Clerk I	Н	Critical departmental needs	Approved		Critical departmental needs
05/29/02	2	2331A		Warehouse Wkr I	Н	Critical departmental needs	Approved		Critical departmental needs
05/29/02	1	0889A		AA III	Н	Critical departmental needs	Approved		Critical departmental needs Critical departmental needs
05/29/02	2	8243F		SPW	Н	Critical departmental needs	Approved	05/31/02	
				L		Directs all grounds maintenance operations and custodial services at 37 community parks and			Directs all grounds maintenance operations and custodial services at 37
			· · · · · · ·	Reg Grounds Maint	P	public grounds in the South region	Approved	06/11/02	community parks and public grounds in the South region
06/03/02	1	8847A	Supvr	Supvr	<del>                                     </del>	Performs various critical budget analyst duties at	1		
l .			1	AA 111	P	the level of an AA III	Approved	06/20/02	Receiving out-of-class bonus for his duties as an AA III
06/10/02	11	0889A	AA II	AA III	<u> </u>	Page 13			

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Parks and Recreation (#27640) continued Hires-Approved 711 Hires-Denied 4 Promotions-Approved Promotions-Denied

Promotions-D Total	eniea _	733				•			
TOTAL			J			·			
Probation (#1	7000)		,	<u> </u>		V	Approved	08/12/02	100% vacancy ratio in unit - Barry J Nidorf Juvenile Hall
04/19/02	1	1179A		Head Clerk		Vacancy ratio	Denied	08/12/02	19% vacancy ratio in unit - Intake and Detention Control
04/19/02	3	2214A	ļ	ITC		Vacancy ratio	Approved		42% vacancy ratio in unit - Rio Hondo Area Office
04/19/02	1	2214A		irc		Vacancy ratio	Approved	08/12/02	Grant funded position - Challenge Grant Program
04/19/02	11	2096A		Sec III	<u> </u>	Revenue offset - Grant funded	Approved	08/12/02	100% vacancy ratio in unit - Safety Emergency Preparedness
04/19/02	1	8243F		SPW	<u> </u>	Vacancy ratio	Approved	08/12/02	66% vacancy ratio in unit - Camp Scudder
04/19/02	1	2201A		Transcriber Typist	H	Vacancy ratio  Revenue offset - Grant funded	Approved		Grant funded position - Proposition 36
04/19/02	2	8670N		Investigator Aide	<u> </u>		Approved		Grant funded position - Schiff-Cardenas
04/22/02	1	8641N	<u> </u>	Supvg Prog Analyst	H	Revenue offset - Grant funded	Approved		Revenue generating unit - Collections
04/25/02	1	8670N		Account Clerk II	H	Revenue generating unit	Approved		100% vacancy ratio in unit - Ancillary Support Services
04/25/02	1	8024A		Camp Services Mgr	Н	Vacancy ratio	Approved	00/12/02	100 /8 Vacancy faile in this Fillemany Copper
				i		Vacancy will result in a reduction in services	Denied	08/12/02	Non-critical
04/25/02	2	2214A		ITC	H	provided to the Court	Denied	06/12/02	Processes statement of loss forms related to victims receiving restitution
				1				00/40/00	payments from probationers
04/25/02	3	2214A	1	ITC	н	Vacancy Ratio	Approved	08/12/02	payments non produtoriers
						Vacancy will result in a reduction in services	ا ا	00/40/00	Reviews and process restitutions and court-ordered restitutions
05/03/02	1	1535A		Financial Evaluator	Н	provided to the Court	Approved	08/12/02	Heviews and process restitutions and court-ordered restitutions
05/03/02	1	1138A		Intermediate Clerk	Н	Vacancy ratio	Approved		50% vacancy ratio in unit - Central Adult Investigations
05/03/02	3	2214A		ITC	I	Vacancy ratio	Denied	08/12/02	Non-critical Company C
05/03/02	5	2214A	<u> </u>	ITC	Н	Vacancy ratio	Approved	08/12/02	33% vacancy ratio in unit - Pretrial Services - Own Recognizance
00/00/02	<u> </u>					Vacancy will result in a reduction in services	i I		a
05/03/02	1	2216A	ITC	Sr Typist Clerk	Р	provided to the Court	Approved	08/12/02	Sole supervisory staff in unit - Intake and Detention Control
05/03/02	<del></del>	2219A	110	Supvg Typist Clerk	H	Vacancy ratio	Approved		100% vacancy ratio in unit - Central Adult Investigations
	1	1536A	<del>                                     </del>	Sr Financial Evaluator	Н	Revenue generating unit	Approved		Revenue generating unit - Collections
05/09/02		2214A		ITC ITC		Revenue offset - Grant funded	Approved	05/29/02	Grant funded position - Proposition 36
05/09/02	5	2214A		1110		Cost Avoidance/Vacancy will result in an increase			
	_			Custodian	Р	in costs - Overtime	Approved	08/12/02	Custodial Services
05/09/02	2	6774A	Laundry Worker	Gen Maint Wkr	<del>-</del> н	Vacancy ratio	Approved	08/12/02	66% vacancy ratio in unit - General building maintenance
05/09/02	2	6619A		Institutional Helper	H	Vacancy ratio	Approved	08/12/02	100% vacancy ratio in unit - Light physical labor - Challenger
05/09/02	1	6763A		Institutional Helper		Cost Avoidance/Vacancy will result in an increase			
1			1	1	Р	in costs - Overtime	Denied	08/12/02	Non-critical
05/09/02	1	6766A	Custodian	Institutional Laborer		Cost Avoidance/Vacancy will result in an increase			Lifts, loads, cleans heavy containers; pushes food delivery and supplies
				1 1	_	in costs - Overtime	Approved	08/12/02	carts
05/09/02	2	6766A	Custodian	Institutional Laborer	<u>P</u>		Denied	08/12/02	Previously approved Sr Laundry Worker
05/09/02	1	6834A		Interm Laundry Worker	<u> </u>	Vacancy ratio	Approved	08/12/02	142% vacancy ratio in unit - Rio Hondo Area Office
05/09/02	1	2214A		ITC	<u>H</u>	Vacancy ratio	Approved		100% vacancy ratio in unit - Ancillary Support Services
05/09/02	1	6836A		Sr Laundry Worker	H	Vacancy ratio	Approved		50% vacancy ratio in unit - Chatlenger
05/09/02	1	6065A		Tram Operator	Н	Vacancy ratio	Apploved	<u> </u>	
	<del></del>					Vacancy will result in a reduction in services	Denied	08/12/02	Non-critical
05/17/02	2	8025A		пс	<u>H</u>	provided to the Court		08/12/02	100% vacancy ratio in unit - Central Juvenile Hall
05/17/02	1	8025A		ITC	H	Vacancy ratio	Approved	00/12/02	100 % Vacancy rand in drike Contract Contract
03/17/02	<u> </u>	- OOLOTT	T			Vacancy will result in a reduction in services	1	004000	Non- additional
054700	1	2214A		Investigator Aide	н	provided to the Court	Denied	08/12/02	Non-critical 75% vacancy ratio in unit - Pretrial Services - Research and
05/17/02	<u> </u>	22147					1 .		
		00444		Investigator Aide	н	Vacancy ratio	Approved	08/12/02	Development Parketics Headquarters
05/17/02	1	2214A	<del></del>	Probation Director	H	Vacancy ratio	Approved		100% vacancy ratio in unit - Probation Headquarters
05/17/02	1	2216A			Н	Vacancy ratio	Approved		66% vacancy ratio in unit - Internal Investigations
05/17/02	2	2201A	<u> </u>	Program Analyst	H	Vacancy ratio	Approved	08/12/02	100% vacancy ratio in unit - Central Juvenile Hall - Payroll Services
05/17/02	1	578A		Sr Clerk		Taouro, Tario			
					н	Vacancy ratio	Approved	08/12/02	100% vacancy ratio in unit - Personnel Services/Employment Services
05/17/02	1	6405A	L	Sr Typist Clerk		Vacancy ratio	Approved		100% vacancy ratio in unit - Ancillary Support Services
05/17/02	1	8103A		SPW	H	Vacancy rand	L TREET		

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robation (#1	17000) conti	nued		т		IV	· —		
				l		Vacancy will result in a reduction in services	Denied	00/13/03	Non-critical
05/17/02		2214A		Word Processor I	<u>н</u>	provided to the Court	Approved		33% vacancy ratio in unit - East LA Area Office
05/23/02	2	2095A		Sec II	Н	Vacancy ratio			50% vacancy ratio in unit - East EA Area Office
05/23/02	1	6832A		Laundry Worker	Н	Vacancy ratio Cost Avoidance/Vacancy will result in an increase	Approved	08/12/02	50% Vacancy ratio in unit - Barry 3 Midori 30Venile Hall
				l l			ا مـــــا	00/40/00	Tutoring continue for Operation Dood
05/31/02	11	8103F	<del> </del>	Community Worker	н	in costs - Overtime Cost Avoidance/Vacancy will result in an increase	Approved	06/12/02	Tutoring services for Operation Read
05.00		67744		la				00/10/00	Facilities maintenance - Ancillary Support Services
05/31/02	<del><u>'</u></del>	6774A 2214A	<del>                                     </del>	Custodian	H	in costs - Overtime	Approved		33% vacancy ratio in unit - Jaws/Work Crew Program
05/31/02	2	2214A		ITC	н	Vacancy ratio Cost Avoidance/Vacancy will result in an increase	Approved	08/12/02	33% vacancy ratio in unit - Jaws/work Crew Program
05.004.000	_	00405		l				00/40/00	Tutoring consists for Operation Board
05/31/02	2	8243F		SPW	H	in costs - Overtime	Approved	06/12/02	Tutoring services for Operation Read
	_			1		Cost Avoidance/Vacancy will result in an increase		00/40/00	Non added
06/06/02	22	2214A		ITC	н	in costs - Overtime	Denied	08/12/02	Non-critical
				ł		Cost Avoidance/Vacancy will result in an increase		00/40/00	Critical elevical avenuest. Mosthogot Ivyanilo Ivotico Contor
06/06/02		2214A	ļ	ITC	<u> </u>	in costs - Overtime	Approved		Critical clerical support - Northeast Juvenile Justice Center 100% vacancy ratio in unit - Central/Regional Placement Office
06/06/02	11	2095A		Sec II	H	Vacancy ratio	Approved	08/12/02	Sole secretarial support for Director who manages Office of Prevent
			L	l	_			004000	
06/06/02	1	2096A	Sec II	Sec III	P	Critical to management operations	Approved	08/12/02	
06/06/02	1	8243F		SPW	H	Critical to operations	Approved		Tutoring services for Operation Read
06/14/02	1	8670N		Investigator Aide	Н	Revenue offset	Approved		Electronic monitoring contract
06/14/02	11	8595N		Crew instructor	Н	Revenue offset	Approved		JAWS/PAWS juvenile and adult alternative community programs
06/14/02	1	6774A		Custodian	H	Vacancy ratio	Approved		33% vacancy ratio in unit - Central Juvenile Hall
06/14/02	1	1881A		Deptl Civil Service Rep	Н	Vacancy ratio	Approved	08/12/02	25% vacancy ratio in unit - Employee Relations/Discipline
				1	•	Vacancy will result in a reduction in services	l		
06/14/02	1	2214A		ITC	Н	provided to the Court	Approved		Critical clerical support - Crenshaw Area Office
06/14/02	1	6832A		Laundry Wkr	Н	Vacancy ratio	Approved	08/12/02	100% vacancy ratio in unit - Central Juvenile Hall
				-		Cost Avoidance/Vacancy will result in an increase	1		
06/14/02	2	6721A		Personal Property Wkr	Н	in costs - Overtime	Approved	08/12/02	25% vacancy ratio in unit - Barry J Nidorf Juvenile Hall
06/14/02	1	6836A		Sr Laundry Worker	Н	Vacancy ratio	Approved	08/12/02	100% vacancy ratio in unit - Central Juvenile Hall
						Cost Avoidance/Vacancy will result in an increase	l i		L
06/14/02	1	8243F	<u> </u>	SPW	н	in costs - Overtime	Approved		Tutoring services for Operation Read
06/14/02	1	6724A		Supvg Personal Prop Wkr	Н	Vacancy ratio	Approved	08/12/02	100% vacancy ratio in unit - Central Juvenile Hall
						Vacancy will result in a reduction in services	1		•
06/20/02	3	2214A	1	ITC !	Н	provided to the Court	Denied		Non-critical
06/28/02	1	8595N	1	Crew Instructor	Н	Revenue offset	Approved	08/05/02	JAWS/PAWS juvenile and adult alternative community programs
06/28/02	<del>i</del>	1003A	Head DPT	ASM II	Р	Critical to operations	Approved		Critical to Probation's Examination unit
06/28/02	<del>i</del>	6051A	Medium Truck Driver	Heavy Truck Driver	P	Position reclassified 12/18/2001	Approved		Board-approved reclassification
06/28/02	-i $-$	2343A		Procurement Aid	Н	Vacancy ratio	Approved		43% vacancy ratio in unit - Ancillary Support Services
06/28/02	<del></del>	1849A	<del>                                     </del>	Sr DPT	Н	Vacancy ratio	Approved		33% vacancy ratio in unit - Administrative Services
06/28/02	3	8620A	Probation Director I	Probation Director	P	Critical to management operations - MAPP	Approved	09/05/02	Critical to operations

Hires-Approved	,	67
Hires-Denied		18
Promotions-Approved		11
Promotions-Denied		1
Total		97

Public Defender (#15200)

rubiic beiei	1001 (#1 <u>3200</u> )						Approved	05/22/02	Provides support to attorneys to help reduce unavailability
05/10/02	1	2214A		IITC	1 H	Critical need			
			<del>                                     </del>	Interpreter	Н	Vacancy Ratio	Approved	05/23/02	100% vacancy ratio in unit
05/10/02	2	1154A	<u> </u>		<del></del>		Approved	05/23/02	100% vacancy ratio in unit
05/10/02	2	2591A	1	DSA I	<u> </u>	Vacancy Ratio			
05/10/02	<del></del>	9234A	Sr Paralegal	Supvg Paralegal	T P	Vacancy Ratio			66% vacancy ratio in unit
			1		<del>1</del>	Grant funded position	Approved	05/23/02	Funded by Juvenile Accountability Block Grant (JAIBG)
05/10/02	1	9035A	Psych Social Wkr I	Psych Social Wkr II			T P P T T T		Non-critical to main mission of Public Defender
05/10/02	1	1849A	IDPT	Sr DPT	l P	Critical need	Denied	05/23/02	Non-critical to main mission of Fubic Defender
03/10/02		10407	1011	5.5.	<del> </del>				Provides critical support to attorneys in case preparation; would result in
1 1			1	1		L			reduced service to clients
06/03/02	1 1	2160A	i	ILOSA I	H	Critical need	Approved	00/07/02	reduced service to chemis

CAO(DISPOSITION)
Noigh Noigh State
Approval Approval
Cate Resident Bental Reason for Approval/Dental
Denied Deniel Reason of Approvaviental
Demoster   Planuacited   SubiNo   Classification From   Classification   O   P=Fromote   O   O   P=Fromote   O   O   O   O   O   O   O   O   O
And the state of t

ublic Defen	der (#15200	continued		ı — — — — — I		I			Provides critical support to attorneys in case preparation; would result
		04004	Medical Stenographer	LOSAI	P	Critical need	Approved	06/07/02	reduced service to clients
06/03/02		2160A		Student Worker	Н	Critical need	Approved	06/11/02	Provides critical office support services
06/06/02	3	8242F		SPW	H	Critical need	Approved	06/11/02	Provides critical office support services
06/06/02	4	8243F		SPW		Cost Avoidance/Vacancy will result in Increased			Reduces unavailability and use of private attorneys & places 3 attorney
	•	00404		Deputy Public Defender	н	costs	Approved		in courtrooms countywide
06/20/02	3	9248A		Deputy Fublic Deletides		10000			Critical recruitment tool - Public Defender offers Sr Law Clerks full-tin
	40	00405		Sr Law Clerks	н	Critical need	Approved	06/27/02	Deputy Public Defender positions after they pass the bar exam
06/20/02	18	9243F	<del>                                     </del>	SI Law Clerks	<u> </u>	O'mour ricos			Provides critical support to attorneys to help reduce unavailability and
				LOSAI	н	Critical to operations	Approved	06/27/02	avoid service reductions to clients
06/20/02	1	2160A	D D. Lie Defende	Deputy Public Defender		Official to operations	1		Reduces unavailability and use of private attorneys & places 26
		00404	Deputy Public Detender	Deputy Public Defender	Ь Б	Critical to operations	Approved	06/27/02	attorneys in courtrooms countywide
06/20/02	26	9248A	<u> </u>	"		Critical to operations	Approved		Provides supervision for clerical staff in litigation support division
06/20/02	1	2168A	LOSA II	Supvg LOSA	<u> </u>	Critical to operations	- Apploved	5527.62	Provides critical technical support functions to attorneys to reduce
		04044	LOCAL	LOSA II		Critical to operations	Approved	06/27/02	unavailability
06/20/02	1	2161A 1331A		Payroll Clerk I	<del></del>	Critical to operations	Approved	06/27/02	Provides critical payroll processing services

35 32 1 Hires-Approved
Promotions-Approved Promotions-Denled Total

2214A Typist-Clerk

06/11/02

lic Social S	- 1		Ew I	EW II	ρ	Paired Class	Approved		Paired Class - Required by MOU
08/02	7	9179A		Intermediate Clerk		Paired Class	Approved		Paired Class - Required by MOU
08/02	5	1138A	Clerk	Social Worker		Paired Class	Approved	04/30/02	Paired Class - Required by MOU
08/02	3	9051A	Social Worker Trainee	ITC	P	Administrative reassignment	Approved	04/30/02	Administrative reassignment - subvened
08/02	4	1138A	II NOTTHE STATE OF THE	Intermediate Clerk	P	Paired Class	Approved	04/30/02	Paired Class - Required by MOU
08/02	1	1138A	Clerk		<del></del>	To correct an administrative error	Approved	04/18/02	Administrative error resulted in non-promotion before freeze
16/02	3	9179A	EW I	EW II	P -	To correct an administrative error	Approved	04/18/02	Administrative error resulted in non-promotion before freeze
16/02	_1		Intermediate Clerk	EW II	<u> </u>	Paired Class	Approved	04/30/02	Paired Class - Required by MOU
22/02	3	9179A	EW I	Intermediate Clerk		Paired Class	Approved	04/30/02	Paired Class - Required by MOU
22/02	6	1138A	Clerk		- F	Administrative reassignment	Approved	04/30/02	Administrative reassignment - subvened
22/02	_ 1	1138A	Intermediate Clerk	ITC	<del></del>	Administrative reassignment	Approved	04/30/02	Administrative reassignment - subvened
22/02	1	2216A	Sr Clerk	Sr Typist Clerk	P	Paired Class	Approved	04/30/02	Paired Class - Required by MOU
30/02	1	9179A	EW I	EW II	<u>_</u>	Paired Class	Approved	04/30/02	Paired Class - Required by MOU
30/02	15	1138A	Clerk	Intermediate Clerk	<u></u>	Paired Class	Approved	04/30/02	Paired Class - Required by MOU
/30/02	1	9051A	Social Worker Trainee	Social Worker	<u>F</u>	Administrative reassignment	Approved	04/30/02	Administrative reassignment - subvened
30/02	6	1138A	Witter Comment	ITC	P	Paired Class	Approved	05/01/02	Paired Class - Required by MOU
/30/02	2	9179A	EW I	EW II	P	Administrative reassignment	Approved	04/30/02	Administrative reassignment - subvened
/01/02	5	1138A	Intermediate Clerk	ITC	P	Paired Class	Approved		Paired Class - Required by MOU
/01/02	3	9179A	EW I	EW II	Р -	Paired Class	Approved		Paired Class - Required by MOU
/01/02	6	1138A	Clerk	Intermediate Clerk	P	Paired Class	Approved		Paired Class - Required by MOU
5/06/02	35	9179A	EW I	EW II	- P	Paired Class	Approved		Paired Class - Required by MOU
5/14/02	1	9051A	Social Worker Trainee	Social Worker	P P	Paired Class	Approved		Paired Class - Required by MOU
/14/02	1	9051A	Social Worker Trainee	Social Worker		Paired Class	Approved		Paired Class - Required by MOU
5/14/02	6	1138A	Clerk	Intermediate Clerk	P	Paired Class	Approved		
5/14/02	1	2214A	Typist-Clerk	ITC	P	Paired Class	Approved	05/21/02	Paired Class - Required by MOU
5/14/02	1	9179A	EW I	EW II	Р	Administrative reassignment	Approved	05/29/02	Administrative reassignment - subvened
/21/02	5	1138A	Intermediate Clerk	ITC	Р	Administrative reassignment	Approved		Administrative reassignment - subvened
5/28/02	4	1138A	Intermediate Clerk	ITC	P		Approved		Paired Class - Required by MOU
5/28/02	4	9179A	EW I	EW II	P	Paired Class	Approved		Paired Class - Required by MOU
5/28/02	2	1138A	Clerk	Intermediate Clerk	Р	Paired Class	Approved		
/10/02	5	1138A	Clerk	Intermediate Clerk	Р	Paired Class	Approved		
/10/02	5	9179A	EW I	EW II	Р	Paired Class	Approved		
10/02	1	9051A	Social Worker Trainee	Social Worker	Р	Paired Class	Approved		
V11/02	13	9179A	EW I	EW II	Р	Paired Class	Approved		
3/11/02	7	9051A	Social Worker Trainee	Social Worker	Р	Paired Class	Approved		
3/11/02	<u></u>	9152A	WIf Fraud Inv Trainee	Welfare Fraud Invest	Р	Paired Class	Approved		
V11/02		2214A	Typist-Clerk	ITC	Р	Paired Class	1 Whbiosed	1 00/10/02	1

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4th Quarter (April - June 2002)

The state of the s	CAOIDIS POSITION CONTRACTOR CONTR
AND THE PROPERTY OF THE PROPER	Construction of the constr
Date: Continues a compared to the state of t	Approved Approval  Topical Denial Reason of Approval/Denial
Description of the Control of the Co	Denied 2 Penial 2 Heason for Approvarion

Date	railtore			Section 1		ersecutive state interior sussectives	Luce L		Reason for Approval/Dental
Requested	Requestant		Classification)From: \$2	Classification 10	Per emote	Justification:	Denleg	enial «	Heason for Approvar Demai
ublic Social	Services (#	25900) cont	inued						15
06/11/02	2	1138A	Clerk	Intermediate Clerk	P	Paired Class	Approved		Paired Class - Required by MOU
06/12/02	14	1138A	Clerk	Intermediate Clerk	P	Paired Class	Approved		Paired Class - Required by MOU
06/12/02	1	2214A	Typist-Clerk	ITC	P	Paired Class	Approved		Paired Class - Required by MOU
06/12/02	7	9179A	EWI	EW II	P	Paired Class	Approved		Paired Class - Required by MOU
06/12/02	2	9152A	Wif Fraud Inv Trainee	Welfare Fraud Invest	P	Paired Class	Approved	06/19/02	Paired Class - Required by MOU
06/12/02	1	9051A	Social Worker Trainee	Social Worker	P	Paired Class	Approved	06/19/02	Paired Class - Required by MOU
06/18/02	2	9051A	Social Worker Trainee	Social Worker	Р	Paired Class	Approved	06/24/02	Paired Class - Required by MOU
06/18/02	1	9179A	EWI	EW II	P	Paired Class	Approved	06/24/02	Paired Class - Required by MOU
06/18/02	1	1138A	Clerk	Intermediate Clerk	Р	Paired Class	Approved	06/24/02	Paired Class - Required by MOU
06/18/02	2	9051A	Social Worker Trainee	Social Worker	Р	Paired Class	Approved	06/28/02	Paired Class - Required by MOU
06/18/02	2	9179A	EWI	EW II	Р	Paired Class	Approved	06/28/02	Paired Class - Required by MOU
06/18/02	2	2214A	Typist-Clerk	ITC	Р	Paired Class	Approved	06/28/02	Paired Class - Required by MOU
06/18/02	3	1138A	Clerk	Intermediate Clerk	P	Paired Class	Approved	06/28/02	Paired Class - Required by MOU
06/19/02	<u>i</u>	9051A	Social Worker Trainee	Social Worker	P	Paired Class	Approved	06/24/02	Paired Class - Required by MOU
06/19/02	1	2214A	Typist-Clerk	ITC	P	Paired Class	Approved	06/24/02	Paired Class - Required by MOU
06/19/02	2	1138A	Clerk	Intermediate Clerk	Р	Paired Class	Approved		Paired Class - Required by MOU
06/19/02	121	9179A	EW I	EW II	P	Paired Class	Approved	06/24/02	Paired Class - Required by MOU
06/27/02	25	9179A	EWI	EW II	P	Paired Class	Approved		Paired Class - Required by MOU

Promotions-Approved 358
Total 358

Regional Planning (#19350)

04/14/02	5	4435A	Prin Reg Planning Asst	Н	Critical need	Denied	04/19/02	Critical need not demonstrated
04/14/02	5	4431A	Sr Reg Planning Asst	Н	Critical need	Denied	0 11 10102	Critical need not demonstrated
05/15/02	2	8243F	SPW	Н	1st District Priority	Approved	06/05/02	Priority for 1st District

Hires-Approved	2
Hires-Denied	10
Total	12

Registrar-Recorder/County Clerk (#11300)

Registrar-Re	corger/Coun	ty Cierk (# I			<del></del>	C=	I A d	04/22/02	Critical need
01/09/02	1	2214A	Intermediate Clerk (N)	Intermediate Clerk	Р	Critical need	Approved		
01/17/02	1	1205A		Head, Elec & Doc Proc Svcs	Н	Critical need	Approved		Critical need
01/29/02	1	0648A	Accountant II	Accountant III	P	Critical need	Approved		Critical need
01/29/02	1	0889A	Accountant II	AA III	P	Critical need	Approved		Critical need
01/29/02	1	2332A	Warehouse Worker I	Warehouse Worker II	Р	Critical need	Approved		Critical need
01/29/02	1	2102A		Sr Secretary II	Н	Critical need	Approved		Critical need
01/29/02	1	0648A		Accountant III	Н	Critical need	Denied		Critical need not demonstrated
01/29/02	1	0643A		Acctg Tech II	Н	Critical need	Approved		Critical need
01/29/02	1	0578A		Account Clerk II	Н	Critical need	Denied	04/22/02	Critical need not demonstrated
02/08/02	- ;		Intermediate Clerk	Supva Typist Clerk	Р	Critical need	Denied		Previously approved ARB for July 1 - Dec 31 in lieu of temporary promotion
03/08/02	<del>- 3 -  </del>			Staff Assistant II	Р	Critical need	Approved		Critical need
03/08/02	<del></del>			Staff Assistant I	Р	Critical need			Critical need
03/08/02	<del>- i -  </del>		AA I (N)	AAI	Р	Critical need			Critical need
03/18/02			Clerk, NC	Warehouse Worker Aid	Р	Critical need	Approved		Critical need
03/18/02				Supply Officer I	P	Critical need	Denied		Current position must be reviewed by DHR for proper allocation
03/26/02	<del></del>	1003A	Copy Word 1 1000000	ASM II	Н	Critical need	Approved		Critical need
03/26/02		0880A		Sys & Work Meas Analy II	н	Critical need	Approved		Critical need
04/03/02			Clerk (N)	ITC	P	Critical need	Denied		Critical need not demonstrated
		9315E	CIGIK (IV)	Election Assistant III	H	Reimbursable services	Approved		Critical election staffing for Special Elections
04/12/02	3	9315E		Election Assistant II	H	Reimbursable services	Approved		Critical election staffing for Special Elections
04/12/02	3		<del></del>	Head, Elec & Doc Proc Svcs		Critical need	Approved	04/30/02	Critical election staffing for November 2002
04/26/02		1205B		Data Systems Coord		Critical need - Election related	Approved	06/07/02	Critical need
05/09/02	<del></del>	2593A	<del> </del>	Data Systems Coord		Critical need - Revenue offset	Approved	06/07/02	Critical need
05/09/02		2593A	<del> </del>	DSA I		Critical need	Approved	06/07/02	Critical need
05/09/02		2590A	4 4 T. 15 1	Acctg Tech II	<del>                                     </del>	Critical need	Approved		Obsolete position
06/18/02	1		Acctg Tech I			Critical need	Approved	07/12/02	Critical election staffing
06/18/02		0674A	Acctg Tech II	Accountant II	<del></del>	Critical need	Denied	07/12/02	Incumbent has been receiving an out of class bonus less than 1 year
06/18/02	1	0648A	Accountant II	Accountant III	L	Citilida need			

4th Quarter (April - June 2002)

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Date Position Standard Classification Classification Companies Submission Classification Classification Companies Submission Companies Companies Submission Companies	AND THE RESERVE OF THE PARTY OF

Registrar-Recorder/Count	v Clerk (#11300	) continued

Registrar-Re	:coraer/Cour	nty Cierk (# i	1300) continued				1 5	07/40/00	Incumbent has been receiving an out of class bonus less than 1 year
06/18/02	1	0657A	Accountant III	Accounting Officer II	l P	Critical need	Denied	07/12/02	Incompent has been receiving an out of class bonds less than 1 year
06/18/02	<del></del>		Supvg WP	AA II	P	Critical need	Approved	07/12/02	Incumbent has been receiving an out of class bonus for over 1 year
			Supvy WF		<del>1 :</del>		Approved	07/12/02	Incumbent has been receiving an out of class bonus for over 1 year
06/18/02	1	0889A		AA III	H	Critical need			
06/27/02	16	8243F		SPW	Н	Critical election prep staffing	Approved	07/12/02	Critical election prep staff
					<del>                                     </del>		Annewed	07/12/02	Critical election prep staff
06/27/02	1,074	1136E	1	Clerk	H	Critical election prep staffing			
06/27/02	4	9338F	1	Special Deputy	H	Critical election prep staffing	Approved	07/12/02	Critical election prep staff
	<del></del>				<del>                                     </del>	The state of the s	Annuariad	07/12/02	Critical election prep staff
06/27/02	888	9312F	1	Election Assistant I	1 H	Critical election prep staffing			
06/27/02	450	9313F	1	Election Assistant II	Н	Critical election prep staffing	Approved	07/12/02	Critical election prep staff
					<del>- ''</del>				
06/27/02	239	9315F	1	Election Assistant III	) H	Critical election prep staffing	Approved	07/12/02	Critical election prep staff

Hires-Approved 2,688
Hires-Denied 2
Promotions-Approved 13
Promotions-Denied 6
Total 2,709

Sheriff (#15681)

Sheriff (#1568	31)							04/40/00	O-Wast and availed administrative evenest
04/02/02	1	1003A		ASM II	H	Provides critical administrative support	Approved	04/16/02	Critical need - provides administrative support
						Position needed in the Special Accounts unit and			
1				•		will be responsible for reviewing Medical Services			Collins I would be a standing! Consider Durant
04/04/02	. 1	1229A	Accountant II	OA II, Sheriff	Р	Bureau printouts	Approved	04/09/02	Critical position needed in Medical Services Bureau
						Needed to meet the 25 hours per patient nursing			Position needed to obtain Correctional Treatment Center (CTC) licensure
04/04/02	1	5107A		Nursing Assist, Sheriff	Н	requirement in the Medical Services Bureau	Approved	04/09/02	for Medical Services Bureau
						Position needed to process all paperwork			
į.				,		associated with field law enforcement function			
						ensuring that the Department complies with all			n in n
04/04/02	4	1133A	Sheriff Station Clerk I	Sheriff Station Clerk II	P	federal and state regulations	Approved	04/09/02	Paired Class - Required by MOU Position needed to obtain Correctional Treatment Center (CTC) licensure
						Needed to meet the 25 hours per patient nursing			
04/04/02	9	5107A		Nursing Assist, Sheriff	н	requirement in the Medical Services Bureau	Approved	04/09/02	for Medical Services Bureau
						Position needed to perform venipuncture and skin			
. 1	·		Į l			puncture to obtain blood specimens from			and the impact of the impact o
İ						inmates/patients population within the Department's			Critical need - To ensure medical care is provided to the inmate/patient
04/04/02	2	4977A	ļ	Phlebotomy Tech I	н	custody facilities	Approved	04/09/02	population within the Department's custody facilities
04/04/02		40777		<b>1</b>		Position needed to process all paperwork			
				·		associated with field law enforcement function			
						ensuring that the Department complies with all			
04/04/02	2	1132A		Sheriff Station Clerk !	н	federal and state regulations	Approved	04/09/02	Paired Class - Required by MOU
04/04/02		HUEN							Position is revenue offset and must be filled to meet contractual
04/04/02	4	2704A		Community Svcs Asst	н	Needed to fulfill contract with City of Palmdale	Approved	04/16/02	agreement with City of Palmdale
04/04/02		67040							Position is revenue offset and must be filled to meet contractual
04/04/02		2704A		Community Sycs Asst	н	Needed to fulfill contract with City of Lawndale	Approved	04/16/02	agreement with City of Lawndale
04/04/02	<u>'</u>	27048		Community Control		Position needed to perform the daily operations			Critically needed position for the Inmate Reception Center to prevent
			Custody Records Clerk	Custody Becords Clerk		(e.g. computing length of inmates' sentences) in the			erroneous releases and over detentions of inmates and, thereby,
04/04/02		2218A	I	11	P	Inmate Reception Center	Approved	05/02/02	reducing County liability
04/04/02		22 10A	Records System Clerk	<u> </u>	<del></del>	Position needed to perform various functions at the			
045450		2745A	III	Law Enforcement Tech	P	Carson Station	Approved	05/02/02	Critical need - Responsible for essential functions in Sheriff's operation
04/04/02		2/45A	"	Law Critorodillett 1000		Provides critical clerical support in Medical Records			
		44004		Clerk, Recurrent	н	Unit at various inmate facilities	Approved		Critical position needed in Medical Services Bureau
04/04/02		1136N		Deputy Sheriff	Н	Critical need - Public Safety	Approved	04/29/02	Critical need - Public Safety
04/04/02	1	2708A		Supvg Court Records	<del></del>	Position needed to manage Civil Operation in a			
	_	l			P	branch within Court Services Division	Denied	04/16/02	Department currently projected to over expend budget
04/04/02	1	2245A	Clerk III	Sys Clerk		Provides critical administrative support to the new			
				0.4 11 .05 111	P	Centralized Custodian of Records Unit	Denied	04/16/02	Department currently projected to over expend budget
04/04/02	1	1229A	Employee Svcs Assist I	OA II, Sheriff	<u> </u>	Position needed to act as Course Coordinator for			
		İ				many classes offered by the Professional			
		l			_	Development Bureau/Civilian Training Unit	Denied	04/16/02	Department currently projected to over expend budget
04/04/02	1	1229A	OA I, Sheriff	OA II, Sheriff	. Р	Development Dureau/Civinan Training Offic		3	

							more compared to the second	ner programment on shall be	
4.0		Fig. 4		ARIMENTALIRECU					HE CHARGAD DISPOSITION
de Constant	<b>PARTITION</b>							<b>Bore</b> ld	Reason for Approval/Denial
Date	Positions	* Hem &			HeHire"		Approved	Approval	
Requested	Requested	Sub No	Classification From	Classification To	P#Promote	Justineation	Signal Service 197	Denial	Measonior Approvavueniai
Charles (#156	81) continue	ad.				<i>i</i> .			•
Sherin (#130	or) continue	·u	Records System Clerk	Records System Clerk		Perform and train staff in the Fingerprint			
04/04/02	2	2242A	II	III	Р	Identification Unit on clerical functions	Denied	04/16/02	Department currently projected to over expend budget
						Provide staff support to the Risk Management			
04/04/02	1	1229A	Sec V	OA II, Sheriff	P	Bureau's Performance Review Committee	Denied	04/16/02	Department currently projected to over expend budget
					_	Provide clerical support to the Contracts			
04/04/02	1	2216A	Sr Clerk	Sr Typist Clerk	Р	Information Tech Unit	Denied	04/16/02	Department currently projected to over expend budget
1						Supervise, train and evaluate a team of Automated			
04/04/02	2	1555A	Auto Fingerprint ID Sys	1	P	Fingerprint Identification System Technicians and clerical staff	Denied	04/29/02	Department currently projected to over expend budget
04/04/02	1	4229A	Tech II	Tech Op Supvr Contract Program Monitor	Н	Perform various functions in the Contract Unit	Denied		Department currently projected to over expend budget
04/04/02		42237		Contract Program Monitor	<del></del>	Provide computer research at the Detective	Cernou	0-725/02	Department contently projected to ever expente danger
04/04/02	1 1	1228A	ITC	OA I, Sheriff	P	Information Resource Center (DIRC)	Denied	04/29/02	Department currently projected to over expend budget
						Position needed to maintain consistency in the			
04/04/02	1	1002A	OA III, Sheriff	ASM I	Р	Contract Compliance Monitoring Unit	Denied	04/29/02	Department currently projected to over expend budget
						Provide ongoing maintenance and support for the		1	
			L	Records System Clerk	_	Consolidated Criminal History Reporting System			Boundary to compatible assistant to occur account building
04/04/02	1	2242A	Word Processor II	1111	Р	(CCHRS) project	Denied	04/29/02	Department currently projected to over expend budget
	ĺ		December System Clark	Records System Clerk		Provide ongoing maintenance and support for the Consolidated Criminal History Reporting System		;	
04/04/02	,	2242A	Records System Clerk	ini	Р	(CCHRS) project	Denied	04/29/02	Department currently projected to over expend budget
04/04/02		22427		1111	· · · · · · · · · · · · · · · · · · ·	Provide support to the Criminal Justice Community	50///05	0 1720702	
04/04/02	1	2585A		Sr Systems Aid	н	in Los Angles County	Denied	04/29/02	Department currently projected to over expend budget
0.110.1102	· · · · · · · · · · · · · · · · · · ·			0.0,0.0		Provide clerical support to the Countywide Warrant			
04/04/02	1	2240A		Records System Clerk I	н	System Unit	Denied	04/29/02	Department currently projected to over expend budget
						Position needed to fill vacancy in the Records		i	
04/04/02	1	2240A		Records System Clerk I	Н	Bureau's Public Services Unit	Denied		Department currently projected to over expend budget
04/04/02	1	1138A		Intermediate Clerk	Н	Provides clerical support in the Narcotics Bureau	Denied	04/29/02	Department currently projected to over expend budget
					٠	Fill vacancies in the Los Angeles Regional Crime	Danied	05/02/02	Department currently projected to over expend budget
04/04/02	2	2591A		DSA II	Н	Information System (LARCIS) Unit Position needed in Medical Services Bureau to	Denied	03/02/02	Position needed to obtain Correctional Treatment Center (CTC) licensure
04/00/00	1	40004	lanta anno dinta Clark	OA II, Sheriff	P	assist the Clinic Nursing Director	Approved	04/16/02	for Medical Services Bureau
04/08/02		1229A	Intermediate Clerk	OA II, SHERIII	<u> </u>	Position needed to perform critical building	уфр.отос	V 19792	
						maintenance and repair work in all the			
04/08/02	2	6619A	1	General Maint Wkr	н	Department's facilities	Approved	05/02/02	Critical need - Responsible for essential functions in Sheriff's operation
04/00/02		55.57				Provide general administrative support to the			
04/08/02	1	1229A	Accountant II	OA II, Sheriff	Р	Accounts Payable Unit	Denied	04/16/02	Department currently projected to over expend budget
04/08/02	1	2214A		ITC	Н	Provide clerical support to the Retirement Unit	Denied	04/16/02	Department currently projected to over expend budget
						Provide clerical support to the Central Property and	Denied	04/29/02	Department currently projected to over expend budget
04/08/02	1	2214A	<b></b>	ITC	Н	Evidence Unit	Denied	V-123/02	Soperation denoting projector to stor experie seege.
			1			Position needed to supervise female inmates in all			
		.==.4	04	Custodian Miles Cumur	P	aspects of housekeeping at the Executive Offices	Denied	04/29/02	Department currently projected to over expend budget
04/08/02	1	6776A	Custodian	Custodian Wkg Supvr		Fill vacancy in the Community/Law Enforcement			
04/08/02	1	1598A		Public Info Assistant	Н	Partnership Program (CLEPP)	Denied	05/02/02	Department currently projected to over expend budget
04/08/02	3	7492A		Helicopter Mechanic	H	Provides critical maintenance of aircraft fleet	Approved	04/12/02	Critical need - provides maintenance of aircraft fleet
. 04/11/02		74327		T to soop to the original		Position needed to process all paperwork			·
			<u> </u>		ļ	associated with field law enforcement function			
1					1	ensuring that the Department complies with all	l	044000	Daised Class Beguired by MOLL
04/11/02	1	1133A	Sheriff's Station Clerk I	Sheriff Station Clerk II	Р	federal and state regulations	Approved	04/16/02	Paired Class - Required by MOU
				•		Position needed to process all paperwork		1	
				1	ļ	associated with field law enforcement function ensuring that the Department complies with all		1	<u>'</u>
1					l	federal and state regulations	Approved	04/16/02	Paired Class - Required by MOU
04/11/02	11	1132A	ļ <u>.</u>	Sheriff Station Clerk I	H P	Public Safety	Denied	04/18/02	Additional information was not provided
04/16/02	22	2719A	Sergeant Chariff	Lieutenant	P	Public Safety	Denied	04/18/02	Additional information was not provided
04/16/02	42	2717A	Deputy Sheriff	Sergeant	<del>                                     </del>	1. 44.4 44.41			
04/47/00	_	1140A		Sr Clerk	н	Position needed to perform timekeeping functions	Denied	05/02/02	Department currently projected to over expend budget
04/17/02	5	1140A		10. 01014	<u> </u>				

4th Quarter (April - June 2002)

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Date		altings	1,141,141		والدين			Approval	Reason for Approval/Denial
Hequested 1	P. Go [ New Text ]	Suping	Rependenting services	(Classification 110 3 2 2 2 2	in intelliple	CABUICALON	Delineu	- Delliai	
Sheriff (#1568	81) continue	ed	1				1		
04/17/02	3	1140A	Intermediate Clerk	Sr Clerk	P	Position needed to perform timekeeping functions	Denied	05/02/02	Department currently projected to over expend budget
04/17/02	1	1140A	тс	Sr Clerk	Р	Position needed to perform timekeeping functions	Denied	05/02/02	Department currently projected to over expend budget
04/19/02	1	4336A	Criminalist	Sr Criminalist	P	Position needed to assist with the increasing DNA backlog caseload	Approved	05/02/02	Critical need - Assist with DNA backlog caseload
04/19/02	1	2214A	1	пс	н	Provides critical clerical support to the Central Property and Evidence Unit	Denied	05/02/02	Department currently projected to over expend budget
04/19/02	1	0656A	Accountant II	Acctg Officer I	P	Supervise lower level staff	Denied		Department currently projected to over expend budget
04/19/02	1	1229A	Accountant If	OA II, Sheriff	Р	Supervise lower level staff	Denied	05/02/02	Department currently projected to over expend budget
						Position needed to oversee revenue and expenses			
04/19/02	1	0647A	Acctg Tech I	Accountant II	Р	of the Narcotic Enforcement Fund	Denied	05/02/02	Department currently projected to over expend budget
04/19/02	11	1230A	OA II, Sheriff	OA III, Sheriff	Р	Supervise lower level staff	Denied	05/02/02	Department currently projected to over expend budget
04/19/02	4	22024	Evid & Prop Custodian I	Evid & Prop Custodian	p	Fill vacancies at the Central Property and Evidence Warehouse	Denied	05/02/02	Department currently projected to over expend budget
04/19/02	4	2303A	Evid & Prop Custodian I Evid & Prop Custodian	Supvg Evid & Prop	<u> </u>	VVarenouse	Derneu	03/02/02	Department currently projected to over expend budget
04/19/02	1	2304A	811	Custodian	Р	Supervise staff	Denied	05/02/02	Department currently projected to over expend budget
04/22/02	1	2704A		Community Svcs Asst	н	Needed to fulfill contract with City of Cerritos	Approved	04/29/02	Position is revenue offset and must be filled to meet contractual agreement with City of Cerritos
						Position needed to perform various functions at the		0.4/00/00	California December 1 for a constitution in Chariff's apprentice
04/22/02	1	2745A		Law Enforcement Tech	<u>H</u>	Carson Station Position needed to prepare critical analytical	Approved	04/29/02	Critical need - Responsible for essential functions in Sheriff's operation
						reagents and perform quality assurance tests and maintenance on analytical instruments for the			·
04/22/02	1	4331A	SPW	Criminalistics Lab Tech	P	Controlled Substance Analysis Program	Approved	05/02/02	Critical position needed in Scientific Services Bureau
						Position needed to prepare critical analytical reagents and perform quality assurance tests and			
		ļ				maintenance on analytical instruments for the			
04/22/02	11	4331A		Criminalistics Lab Tech	<u>H</u>	Controlled Substance Analysis Program	Approved	05/02/02	Critical position needed in Scientific Services Bureau
04/22/02	1	4333A		Criminalist	н	Perform various functions at the Scientific Services Bureau	Denied	04/29/02	Department currently projected to over expend budget
						Provide administrative support to the	Denied	04/29/02	Department currently projected to over expend budget
04/22/02	1	1229A	OA I, Sheriff	OA II, Sheriff	<u> </u>	Communications and Fleet Management Bureau Provide administrative support to the Professional	Deliled	04/25/02	Department currently projected to over expense season
04/22/02	1	1229A	OA I, Sheriff	OA II, Sheriff	Р	Development Bureau	Denled	04/29/02	Department currently projected to over expend budget
04/22/02	1	2239A	Sr Typist Clerk	Court Records Sys	Р	Provide clerical support to the Court Services Division	Denied	04/29/02	Department currently projected to over expend budget
04/22/02	<del>'</del>	22334	Si Typisi Oleik	Court Records Sys	<u> </u>	Provide clerical support to the Huntington Park			
04/22/02	1	2239A	Word Processor I	Clerk II	P	Branch	Denied		Department currently projected to over expend budget  Department currently projected to over expend budget
04/22/02	1	1140A		Sr Clerk	<u> </u>	Position needed to perform timekeeping duties	Denied	04/29/02	Department currently projected to over expend budget
			Ì			Provide ongoing maintenance and enhancements of the existing Countywide Warrant System and			
OARDONO I	•	2525A	}	EDP Sr Prog Analyst	н	Conditions of Probation Subsystem	Denied	05/02/02	Department currently projected to over expend budget
04/22/02		2020A		LDI OI I TOY ATIALYST		Position needed to perform the daily operations			Critically needed position for the Inmate Reception Center to prevent
						(e.g. computing length of inmates' sentences) in the	Approved	05/02/02	erroneous releases and over detentions of inmates thereby reducing County liability
04/23/02	11	2217A		Custody Records Clerk I	Н	Inmate Reception Center Position needed to assist in the direct evaluation,	Approved	00/02/02	
		1				medication and treatment of inmate/patients in the	l		Position needed to obtain Correctional Treatment Center (CTC) licensure
04/24/02	1	5107A		Nursing Assist, Sheriff	н	Department's custody facilities	Approved	04/29/02	for Medical Services Bureau  Position is revenue offset and must be filled to meet contractual
04/24/02	3	2704A		Community Svcs Asst	н	Needed to fulfill contract with City of Santa Clarita	Approved	04/29/02	agreement with City of Santa Clarita
04/24/02	1	2243A	Court Records Sys Clerk II	Court Records Sys	Р	Position needed to approve daily bank deposits and train lower level staff	Denied	04/29/02	Department currently projected to over expend budget
				Supvg Court Rec Sys	P	Position needed to manage Civil Operation in a branch within Court Services Division	Denied	04/29/02	Department currently projected to over expend budget
04/24/02	1	2245A	Court Svcs Specialist	Clerk	P	Position needed to assist in the direct evaluation,			
				[ <u>.</u>		medication and treatment of inmate/patients in the	Approved	04/29/02	Critical need - To ensure medical care is provided to the inmate/patient population within the Department's custody facilities
04/25/02	1	5107A		Nursing Assist, Sheriff	н	Department's custody facilities	1 Ubbiosed	1 OTIESTUE	11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1

4th Quarter (April - June 2002)

CAPACITY AND CARREST AND DISPOSITION:

06/03/02 Critical need - Public Safety

06/11/02 Needed to ensure reliability of fire dampers

07/01/02 Critical need - provides essential clerical support

07/16/02 Critical need - Assist with DNA backlog caseload

07/01/02 Concur with department justification

07/01/02 Concur with department justification

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							Denial	Reason for Approval/Denial
	** annuaro **	Coassineauging Comme	Ciassincationalo	Participant .				A CONTRACTOR OF THE PROPERTY O
R1\ continu	ad.							
, , oonana.	i	T ******			Provides critical administrative support to the new			
1	1229A	OA I. Sheriff	OA II, Sheriff	Р	Centralized Custodian of Records Unit	Approved	05/09/02	Critical need - provides essential administrative support
		= 1.1.1 = 1.1.1			Provides critical administrative support to the new			
1	1229A	Custody Assistant	OA II, Sheriff	P	Centralized Custodian of Records Unit	Approved	05/09/02	Critical need - provides essential administrative support
					Provides critical administrative support to the new			
1	1229A	Employee Svcs Assist I	OA II, Sheriff	P	Centralized Custodian of Records Unit	Approved	05/09/02	Critical need - provides essential administrative support
					Provides critical clerical support to the new	ļ		
. 1	2214A		ITC	н	Centralized Custodian of Records Unit	Approved	05/09/02	Critical need - provides essential clerical support
					Provides critical clerical support to the new			
11	2096A	Word Processor II	Sec III	Р		Approved	05/09/02	Critical need - provides essential clerical support
		-						
	1							
	1							
1	5516A	Pharmacist	Pharmacy Supervisor I	Р		Approved	05/23/02	Critical need - To ensure compliance with standards
								Catilizat and To consum medical case is provided to the inmete/pat
					•	١		Critical need - To ensure medical care is provided to the inmate/pat
1	5107A		Nursing Assist, Sheriff	н		Approved	05/23/02	population within the Department's custody facilities
							00/44/00	Non-dead to approve reliability of five degrapore
1	7662A		Sheet Metal Worker	Н	safety issues at the Men's Central Jail	Approved		Needed to ensure reliability of fire dampers
		Positional   Pos	Positions Sthemat Subsite Classification From Student From Subsite Classification From Student F	Positions   Identify   Classification in room   Classification in roo	Post   Paris	Requested Stock Classification from Cisistification (From Paronic) (In titles (From Paronic)) (In titl	Provides critical administrative support to the new   Approved	Positions   Posi

Position needed to address the many security and

Provides critical clerical support to the Central

Position needed to assist with the increasing DNA

Critical need - Public Safety

Supervise lower level staff

Property and Evidence Unit

Fill critical vacancies

backlog caseload

safety issues at the Men's Central Jail

Hires-Approved	44
Hires-Denied	19
Promotions-Approved	21
Promotions-Denied	98
Total	182

05/28/02

05/31/02

06/26/02

06/26/02

06/26/02

06/28/02

2708A

7662A

2304A

2303A

2214A

4333A

Evid & Prop Custodian

Evid & Prop Custodian I III

Deputy Sheriff

Custodian

Criminalist

IITC

Sheet Metal Worker

Supvg Evid & Prop

Evid & Prop Custodian

Р

Н

Treasurer and Tax Collector (#10950)

Treasurer an	d Tax Collec	otor (#10950)				La w			
			T- Oio Clork I	Tax Services Clerk II	P	Critical to meet department's main mission of tax collection	Approved	04/03/02	Per MOU between CAO and TTC
04/01/02	1	1367A	Tax Services Clerk I	Tax Services Clerk II	<del></del>	Incumbent transferred/reconciliation			
04/01/02		0647A	TBD	Accountant II	P	duties/generates revenue			Critical reconciliation duties/revenue generating position
	<del></del>		100	Clerk, Temporary	Н		Approved	04/04/02	Temp assignment due to workload for 2nd installment of prop taxes
04/04/02		1136E		Cierc, remporary		Critical to meet department's main mission of tax		04/46/02	Per MOU between CAO and TTC
04/15/02	5	1367A	Tax Services Clerk I	Tax Services Clerk II	P	collection	Approved		Critical need & revenue offset
05/15/02	1	2216A		Sr Typist-Clerk	Н		Approved	05/22/02	Critical need & revenue offset
03/13/02		22100				Vacancy due to incumbent's promotion & in lieu of		05/00/00	Not justified as mission critical
05/15/02	2	2096A		Sec III	H	other vacancy	Denied	05/22/02	Not justified as mission childs
				- 0	н	Critical to meet department's main mission of tax collection	Approved	06/14/02	Per MOU between CAO and TTC
06/04/02	7	1366A	<u> </u>	Tax Services Clerk I		Vacancy due to incumbent's promotion/partial IFT	-		
				Acctg Tech II	Н	offset		06/14/02	Per MOU between CAO and TTC
06/04/02	1	0643A		Accig 1 ech ii		Responsible for meeting court deadlines/partial IFT		00/44/00	Box MOUL behaves CAO and TTC
06/04/02	4	0642A	TBD	Acctg Tech I	Р	offset	Approved	06/14/02	Per MOU between CAO and TTC
				01441	。	Responsible for Pubic Health Sweep/partial IFT offset	Approved	06/14/02	Per MOU between CAO and TTC
06/04/02	1	0578A	Account Clerk I	Account Clerk II	<del></del>	Fill vacancy to allow supervisor to direct/monitor			
06/04/02	,	1331A		Pavroll Clerk I	н	staff more efficiently	Denied	06/14/02	Exceeds MOU guidelines

#### HIRING AND PROMOTION REQUESTS

Fiscal Year 2001- 02 4th Quarter (April - June 2002)

## Service in the point of the poi

Treasurer and Tax Collector (#10950) continued

IIEdaulei ei	U TAX COINCE	100 (# 10000)	9011011000					1	i '
06/04/02	1	2674A		Sr Data Conv Eq Op	Н	Position assists in processing incoming payments			Exceeds MOU guidelines
06/04/02	<del>- i</del> -	2096A		Sec III		Assists the Asst Ops Chief/Revenue offset (OH)	Denied	06/14/02	Exceeds MOU guidelines
0.00						Employee has been performing duties/Revenue	Denied	08/14/02	Exceeds MOU guidelines
06/04/02	1	2096A	TBD	Sec III	P	offset (OH) Critical to meet department's main mission of tax	Denied	00/14/02	EXCesses MICO Servicinos
06/04/02	1	1366A		Tax Services Clerk I	Н	collection	Denied	06/14/02	Exceeds MOU guidelines
7						29% vacancy rate/Implement cost savings	l		
06/04/02	1	2329A		Warehouse Wkr Aid	H	procedures	Denled		Exceeds MOU guidelines
06/04/02	4	8243F		SPW	Н	Provide cierical assistance/Reduce backlogs	Denied	06/14/02	Exceeds MOU guidelines

TBD - To be determined

Hires-Approved	11
Hires-Denied	11
Promotions-Approved	12
Promotions-Denied	1
Total	35

Summary Total	
Hires-Approved	4,676
Hires-Denied	135
Promotions-Approved	731
Promotions-Denied	153
Total	5,695